



Consolidated Plan

City of Fullerton Fiscal Year 2023-2024

Consolidated Annual Performance and Evaluation Report (CAPER)

July 1, 2023 - June 30, 2024

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CITY OF FULLERTON

Consolidated Annual Performance and Evaluation Report (CAPER) 2023-2024

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Fullerton (City) receives Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from the Federal Department of Housing and Urban Development (HUD). HUD requires that every jurisdiction receiving federal community development and housing funds submit a Five-Year Consolidated Plan and a One-Year Action Plan. In addition to identifying the needs of the community and the resources available to address these needs, these plans meet the federal requirements as a funding application to receive CDBG and HOME funds with a single-submission.

The 2020-2024 Five-Year Consolidated Plan (CP) sets out to meet three basic goals: 1) to provide decent housing, 2) to provide a suitable living environment and 3) to expand economic opportunities for low/moderate-income people. It not only sets goals, but also objectives and performance benchmarks for measuring progress. This required Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities and accomplishments for 2023-2024 by assisting low- and moderate-income residents and its progress in meeting the goals set forth in the CP. In addition to the narratives, this document includes pertinent reports produced by the Integrated Disbursement and Information System (IDIS), a nationwide database used by jurisdictions to report CDBG and HOME activities to HUD. This report covers the period of July 1, 2023 through June 30, 2024, the fourth year of the 2020-2024 CP.

In Fiscal Year 2023-2024, Fullerton received \$1,388,882 in CDBG Entitlement Fund, \$504,541 reprogrammable funds and an estimated \$150,000 revolving loan funding was available for a total of \$2,043,423. No CDBG program income was a result of float-funded activities, from the sale of real property, other loan repayments, loans outstanding or written off; parcels of CDBG-acquired property available for sale, or lump sum drawdown payments. All program income was directly associated to the revolving funds, loans paid back, interest earned or prior period adjustments as shown in the PR26 report (see Attachment 1). Fullerton also received \$546,530 in HOME Entitlement funds and approximately \$2,723,787 reprogrammable funds for a total of \$3,276,317.

The City funded projects in the areas of accessibility, housing, public facilities, and services for frail elderly and homeless persons in compliance with the needs identified in the 2020-2024 Five-Year CP. **Table 1 – Accomplishments - Program Year & Strategic Plan to Date** below shows a general breakdown of the City's CDBG and HOME project expenditures for the 2023-2024 fiscal year by assistance category. **Table 1** below

also shows a general breakdown of expenditures and the progress (unit of measure) made towards meeting the City's CDBG and HOME project accomplishments for the five-year period (2020-2024) as outlined in the CP (these charts do not include administrative expenditures). Programs and their accomplishments may continue to be lower this year due to the pandemic (COVID-19) that caused many agencies to reduce staff and/or close their doors in early 2020 and adjust their programs as needed to address the health and safety restrictions.

Funding was not provided in some areas of the following chart as the system would not allow it.

No rental units were constructed or rehabilitated.

CDBG/CDBG-CV (numbers have been rounded off): Fair Housing \$20,000, Homeless Prevention/Emergency Shelters \$33,000, Natural Disaster \$0, Public Facilities \$400,213, Code Enforcement \$111,659, Planning \$172,716, Support to Public Services \$133,691, Rehabilitation Housing Units \$299,554.

HOME: 2023 TBRA \$119,492 Five-year goal 50/Actual 82 (unduplicated number); 2022 Goal 20/Actual 43 (counts second year of 2021 and first year of 2023).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Development of Affordable Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	100	0	0.00%	12	0	0.00%
Development of Affordable Housing	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		25	0	0.00%

Fair Housing	Fair Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	220	189	85.91%			
Fair Housing	Fair Housing	CDBG: \$	Other	Other	0	0		220	189	85.91%
Homeless Prevention, Emergency Shelters	Homeless	CDBG: \$ / HOME: \$800000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		45	44	97.78%
Homeless Prevention, Emergency Shelters	Homeless	CDBG: \$ / HOME: \$800000	Homeless Person Overnight Shelter	Persons Assisted	1250	0	0.00%	150	0	0.00%
Homeless Prevention, Emergency Shelters	Homeless	CDBG: \$ / HOME: \$800000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	200	0	0.00%			
Homeless Prevention, Emergency Shelters	Homeless	CDBG: \$ / HOME: \$800000	Homelessness Prevention	Persons Assisted	0	0		631	0	0.00%
Job Creation and Retention	Economic Development Opportunities	CDBG: \$	Jobs created/retained	Jobs	25	0	0.00%			
Natural Disaster	Natural Disaster	CDBG: \$	Other	Other	1	0	0.00%			

Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	139640	0	0.00%			
Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	150	50	33.33%	150	0	0.00%
Neighborhood Revitalization	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	0	0		0	0	
Planning	Planning Studies	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	139460	0	0.00%			
Provide Support to Non-Profit Agencies	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1341	0	0.00%	1341	0	0.00%

Rehabilitation of Substandard Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		49	0	0.00%
Rehabilitation of Substandard Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	17	113.33%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Section SP-25 of the CP identifies the priority needs of the City for allocating CDBG funds. The City's 2023-2024 Annual Action Plan reflects the priority needs/goals of the Five-Year CP and includes a unified vision to provide decent housing and a suitable living environment and other community development actions as determined by the City's collaborative effort. The City met the identified needs of the community as described in the 2023-2024 Annual Action Plan and the CP and provided benefits and financial assistance to low/moderate-income individuals and families during the program year related to the following areas:

- Development of affordable housing, including housing for special needs and veterans - No new construction projects were approved or started this year, but the TBRA Program assisted 19 senior households
- Rehabilitation of substandard housing including lead- based paint reduction - the Housing Rehab Program assisted four households
- Assistance to the homeless or those at-risk of becoming homeless – CDBG and CDBG-CV funds were used to address these categories
- Assistance to the elderly through non-profit organizations - CDBG funds were used to address these categories
- Assistance to non-profit organizations and City programs that provide public services - Non-profit and City programs were awarded

CDBG funds

- Support of Fair Housing Practices - CDBG funds were awarded to the Fair Housing Foundation

Housing Rehabilitation

In an effort to provide decent, safe and sanitary affordable housing, HOME and CDBG funds have been used to rehabilitate units for low/moderate-income residents (Home Improvement Program). A total of 14 new loans and grants (includes four lead- based paint reduction grants) were provided to 10 owner-occupied single-family residents and mobile home owners, that included \$290,661 in CDBG funds for loans and grants, and \$1,605 in CDBG for Lead Based Paint Hazard Testing and Abatement. The housing revolving loan account is used to provide loans for the Home Improvement Program. In FY 2023-2024, \$141,858 was received from Deferred Loan and Forgivable Loan repayments. In addition to the loans paid back, the City received \$1,003.11 in earned interest.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	710	37
Black or African American	59	2
Asian	41	4
American Indian or American Native	16	0
Native Hawaiian or Other Pacific Islander	12	0
Total	838	43
Hispanic	442	13
Not Hispanic	429	30

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As shown in Table 2 above, the City of Fullerton using CDBG, CDBG-CV, and HOME grant funding and through the implementation of its programs has assisted numerous families. More than half of the families consider themselves to be of Hispanic ethnicity. There are numbers that are not shown in the chart above because there is no category on this page for them, but they include the following: American Indian/Alaskan Native & White (five), Asian & White (five), Black/African American & White (seven), and an additional sixteen marked that they were multi-racial. All 914 clients are accounted for in the Hispanic/Non-Hispanic count.

The CDBG number includes those assisted through CDBG-CV. A total of 859 were assisted through CDBG public services and fair housing, ten were completed housing rehabilitation projects, and two were CDBG-CV (ERAP) beneficiaries. All forty-three (24 from second year of 2021 program and 19 from new 2023 program) HOME clients were assisted through the Tenant Based Rental Program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,043,423	1,246,337
HOME	public - federal	3,276,317	154,081

Table 3 - Resources Made Available

Narrative

All numbers will be rounded down. As shown above, the City expended \$1,246,336 on CDBG-related projects, \$154,081 on HOME-related projects/programs that included \$218,165 for combined administration costs. An additional \$2,000 was expended on CDBG-CV projects. The following is a summary of the expenditure of these activities:

CDBG - All CDBG projects and programs benefit low-and moderate-income persons. All CDBG requests are reviewed by Staff, a citizens' committee, and the City Council to evaluate the value and benefit to the low/mod residents of the City. The City expended resources on housing rehabilitation, assistance to emergency shelters, abused spouses services, fair housing services, senior programs, youth centers, and public infrastructure.

Home Improvement Program includes loans and grants to provide decent, safe, and sanitary living conditions. The City offers Deferred Loans (no monthly payment and no interest). In addition, the loan program includes housing preservation, relocation assistance, mobile home loans, and emergency loans/grants, which is limited to the repair or replacement of items that make the home unlivable if not corrected immediately (i.e., broken gas line, plumbing, etc.) The grant program is for low-income, owner-occupied properties and includes grants for roof repair, exterior paint, handicap modifications, lead paint hazard reduction, and building code corrections. In all, \$290,661 was expended on loans and grants and \$1,605 was expended on Lead Based Paint Hazard Testing and Abatement.

The City spent \$183,576 for General Administration and supported the Fair Housing Foundation in the amount of \$19,989 to provide housing discrimination and landlord/tenant counseling (also included in the 20% Administrative cap). The City funded ten public service non-profit organizations (elderly, homeless, youth, and special needs individuals). In total, \$208,332 was allocated to public service programs. There were no applications submitted for economic development.

HOME - Similar to the CDBG program, the HOME program activities benefit low-and moderate-income persons. The 2023-2024 HOME expenditures specifically relate to tenant based rental assistance projects. The program assisted seniors living in mobile homes and was later opened to veterans in 2019-2020. No veterans applied to the program. The City continued to assist 24 seniors living in mobile homes that carried over from the previous year and 19 new and/or returning seniors in the new 2023 program. HOME Administration costs were \$34,590.

The HOME-funded Home Improvement Program was inactive. Because of the high cost of housing, HUD after-rehab guidelines prohibit HOME funds for housing rehabilitation in Orange County. Staff is exploring the possibility of using HOME funds to provide rehabilitation loans for mobile homes.

The City committed HOME funds (\$1,000,000) for the construction of an affordable housing project at 1600 W. Commonwealth (Pointe Common). The development that is located in west Fullerton with 65 affordable units (five HOME units), and was approved in May 2024. No new housing projects were approved this year.

CDBG-CV - The City received a CDBG-CV allocation of \$2,065,114. CDBG-CV funds were used to assist low/moderate-income persons affected by the pandemic in the areas of emergency rental assistance, food vouchers, small business loans, homeless assistance and shelter, and meals for seniors. Most funding went directly to programs.

Two households received assistance through the Emergency Rental Assistance Program (ERAP) during the fiscal year Both were females.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Fullerton

Table 4 – Identify the geographic distribution and location of investments

Narrative

In 2023-2024, all CDBG, CDBG-CV, and HOME funding was allocated to projects and programs, including the housing rehabilitation projects and tenant based rental assistance, within the boundaries of the City of Fullerton.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has evaluated the use of other funding. When feasible these other resources have been used to leverage the use of federal dollars. Non-profit agencies find other financial resources to subsidize their programs. Below is a summary of leveraging resources as part of the City's Home Improvement Program in 2023-2024:

Rehab Loans

Federal Source of Funds: CDBG (Revolving Account/Entitlement) \$31,473

Local Source of Funds: Homeowner's Portion \$0

Federal Obligated: \$108,711

Federal Actual: \$112,154

Local Obligated: \$0

Local Actual: \$0

Rehab Grants

Federal Source of Funds: CDBG (Revolving Account) \$26,400

Local Source of Funds: Homeowner's Portion \$3,780

Federal Obligated: \$112,430

Federal Actual: \$122,239

Local Obligated: \$0

Local Actual: \$0

-

Rehab Loans

Federal Source of Funds: HOME \$0

Local Source of Funds: Homeowners \$0

Federal Obligated: \$0

Federal Actual: \$0

Local Obligated: \$0

Local Actual: \$0

There were no HOME projects during this fiscal year other than tenant based rental assistance.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,073,417
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,073,417
4. Match liability for current Federal fiscal year	2,023
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,071,394

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
194,985	161,750	54,529	54,529	227,206

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	0
Number of Non-Homeless households to be provided affordable housing units	1,351	2,342
Number of Special-Needs households to be provided affordable housing units	100	374
Total	1,471	2,716

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,351	555
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	10
Number of households supported through Acquisition of Existing Units	20	0
Total	1,391	565

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of non-homeless households provided affordable housing includes 2,234 rental units and 108 owner-occupied units.

There were 154 Fullerton homeless individuals who were assisted through CDBG funds. They included 110 who stayed at the Bridges at Kraemer Place (Mercy House) and 44 who received assistance from Pathways of Hope. Both programs received CDBG funds. Previously, CDBG-CV funds were used to assist

94 individuals through Illumination Foundation and 192 individuals at Pathways of Hope. Additional households were assisted at one of the three homeless shelters – Placentia 100-beds; Buena Park 150-beds, and the new Fullerton Navigation Center (same as Illumination Foundation referred to above) which consists of 90 emergency shelter beds and 60 recuperative care beds. Also, Lutheran Social Services assisted 17 domestic violence victims.

The City also anticipated completing 20 rehabilitation projects/loans in 2023-2024 and completed a total of 15 rehabilitation projects.

Discuss how these outcomes will impact future annual action plans.

The City will continue to support and provide programs for the homeless. This will not have an impact on next year’s annual action plan. Support for and in some instances, funding will continue to be provided for the following programs: Women's Transitional Living Center (WTLC); 2) Pathways of Hope; 3) Mercy House; and 4) the Fullerton Navigation Center.

At this point, the City does not anticipate that the current goals and outcomes of households supported through production of new units or rehabilitation of existing units will impact future annual action plans.

The City partnered with Meta Housing, a non-profit affordable housing developer, to develop very-low and low-income 65-unit affordable housing using HOME funds. This project should be completed in 2024-2025.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	451	43
Low-income	273	0
Moderate-income	147	0
Total	871	43

Table 13 – Number of Households Served

Narrative Information

The entire CDBG and CDBG-CV program assisted 147 low/moderate income households, 273 very low, and 451 extremely low.

CDBG and HOME funds were available in FY 2023-2024 for rehabilitation of ten existing housing units as part of the City's Home Improvement Program. Five of the dwelling units were occupied by seniors. Of

those households, three were extremely-low income, six were low-income, and one was moderate-income.

Finally, 24 households received Tenant Based Rental Assistance for a second year funded by HOME through the 2021 program and 23 households received funding through the new 2023 program. All were low-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will continue to support the many organizations that currently participate in and received funding from the Orange County Continuum of Care (CoC). This includes identifying the best practices utilized by the agencies and help them to develop programs that remove barriers and provide incentives to assist "difficult to place" clients.

Based on the Point in Time Survey completed in 2024, 434 individuals experiencing homelessness called Fullerton their home. Of those, 208 were unsheltered. This includes those in tents, cars or any location not intended to be used for permanent shelter. The other 226 were in emergency, temporary or transitional housing units. It is important to note that during that same period of time there were 435 beds available.

The CoC defined North Service Planning Area (North SPA) has been working to provide effective services throughout the region. All 13 cities (Anaheim, Brea, Buena Park, Cypress, Fullerton, La Habra, La Palma, Los Alamitos, Orange, Placentia, Stanton, Villa Park, and Yorba Linda) are working toward future affordable housing projects. Through the service planning area the cities and community partners are making larger regional impacts that include providing affordable housing projects. This goal will continue as the City works with local jurisdictions and public service groups, such as Mercy House, Pathways of Hope, and Women's Transitional Living Center. The City will continue to direct CDBG, HOME, and other available City funding towards affordable housing opportunities for homeless, at-risk homeless, and mentally ill individuals.

In 2024, the City implemented and hired one full time dedicated Homeless Outreach Case Manager to provide direct outreach and services to Fullerton's homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City in 2015-2016 contributed \$500,000 acquisition/development costs of a 24-hour regional homeless shelter in Anaheim that replaced the Fullerton Armory Emergency Shelter. The Armory operated during the months of November through March and provided services through 2020.

The City of Fullerton has long supported and will continue to support a strategy to expand regional planning efforts, funding and resources toward increasing the supply of emergency shelters, transitional housing, permanent supportive and affordable housing.

The City provided both capital and operational costs for two North SPA shelters, in addition to Bridges at Kraemer Place 200-emergency beds. The Placentia Homeless Shelter consists of 100-beds and the Buena Park Homeless Shelter consists of 150-beds. In addition to the two regional shelters, the City worked with Illumination Foundation for a new creative approach - the Fullerton Navigation Center consists of 90-emergency shelter beds and 60-recuperative care beds. The Navigation Center has a full clinic on-site which is staffed by doctors and nurses 24 hours a day.

In addition, the City has long supported and will continue to support through CDBG funding allocations various non-profit organizations that provide homeless/transitional housing services including Mercy House and Pathways of Hope.

Due to the ongoing litigation, cities were invited by the Judge to work together to find solutions to help alleviate the already taxed shelter system. This threatens the City's ability to enforce anti-camping ordinances if sites are not located. Emergency shelters are only a temporary fix.

The City has also entered into an Exclusive Negotiation Agreement with an affordable housing non-profit partner, Meta Housing, for a two-acre 65-unit affordable housing project, Pointe Common, located on City surplus property. The project is currently under construction.

The City will continue to support efforts to ensure that more agencies have the capacity to develop and manage supportive housing for homeless and special needs residents.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Orange County CoC prevention strategy is designed to keep more families and individuals from losing the housing they have. Through regional access centers, those at-risk households will receive prevention assistance such as anti-eviction services, rental and utility support, credit counseling, debt management, employment services and conflict resolution.

In addition, the Orange County Centralized Assessment Team provides remote emergency psychiatric outreach to the chronically homeless. They ride along with the City's Homeless Liaison Officers and the City's staff Homeless Outreach Case Managers, assess physical and mental health of the individuals experiencing homelessness and to get them connected to resources, emergency beds and housing. Also, informal outreach efforts are conducted through private organizations such as faith-based organizations, service clubs and private individuals.

Continuum of Care is needed that includes not only emergency shelter, but also traditional affordable

housing and permanent supportive housing units. Cities need to be proactive to allow for proper planning, service provision, and more efficient delivery of services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC's "Housing First" philosophy is based upon the premise that placing a client in permanent housing as quickly as possible provides the stability that the client needs to be able and willing to accept supportive services.

The City's goals to address homelessness include:

1. Prevent Homelessness;
2. Outreach to those who are homeless and at-risk of becoming homeless;
3. Improve the efficiency of the emergency shelter and access system;
4. Make strategic improvements in the transitional housing system;
5. Develop permanent housing options linked to a range of supportive services;
6. Ensure that people have the right resources, programs and services to remain housed;
7. Improve data systems to provide timely, accurate data that can be used to define need for housing and related services and to measure outcomes;
8. Develop the systems and organizational structures to provide oversight and accountability;
9. Advocate for social policy and systemic changes necessary to succeed.

The projects and programs described in this CAPER have addressed the needs of the homeless population with a range of services that includes an emergency shelter, transitional housing and permanent affordable housing opportunities. As previously mentioned, the City supports various non-profit organizations through CDBG funding allocations that provide homeless/transitional housing services including Mercy House (homeless shelter), and Pathways of Hope (transitional housing, bridge housing, life skills training). In addition, the City has and will continue to assist in the development of affordable housing units, including permanent supportive housing for special needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Orange County Housing Authority (OCHA) administers the Section 8/Housing Choice Program within the City of Fullerton. This assistance program is tenant-based rather than project-based. Each tenant may take their assistance and rent any unit within the County that meets the Section 8 Housing Quality Standards and meets the household's family size requirements. As of September, 2024, OCHA was providing 512 Housing Choice Vouchers to Fullerton residents, of which, 101 were families, 289 disabled and 275 elderly and 141 formally homeless individuals currently housed. This data includes regular Housing Choice Vouchers, Family Unification Program (FUP), Family Self-Sufficiency (FSS), non-elderly disabled program, and Veterans Affairs Supportive Housing (VASH) program. There are no Fullerton non-elderly disabled households being assisted at this time. There were 141 formally homeless individuals

The goal of the FSS program is to identify and remove economic barriers and make each household independent of the housing authority within a five-year period. Through the FSS program, a network of employers, social service agencies, and educational institutions is developed to provide each participating household with job skills and social services to: 1) Increase the household's income; 2) Make the household self-sufficient; and 3) Eliminate the household's need for rental assistance. The participating household signs an agreement to work over a five-year period toward becoming self-sufficient. In exchange for the household's commitment and work, the Housing Authority evaluates the household's specific needs and determines factors that are detrimental to the family's self-sufficiency.

The FUP program helps reunite families that have been separated by court order. Children have been taken into custody and placed in foster homes because families cannot provide adequate housing. The program operates with the same criteria required for Section 8, but families are given a priority status to avoid the four-five year waiting list.

The VASH program provides permanent housing subsidies and case management services to homeless veterans with mental and addictive disorders through a collaboration of the Department of Housing and Urban Development and Veteran Affairs. Of the active VASH vouchers, 41 are Fullerton residents.

The Emergency Housing Voucher (EHV) Program is funded through the American Rescue Plan Act (ARPA) of 2021. Vouchers assist individuals and families who are experiencing homelessness, those at risk of homelessness, fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless, and for when providing rental assistance will prevent the family's homelessness or having high risk of housing instability. Thirty-eight households were assisted (13 families, 17 disabled, 8 elderly).

The City will continue to support the OCHA as they serve the needs of low-income households in Fullerton including the programs as described above. There are 456 Fullerton individuals currently active

on the waiting list.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own, operate or contribute funds to the operation of publicly-owned housing units. There are no public housing units owned by the City, County, State or Federal government located within the City of Fullerton.

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

City is currently working on the new Housing Element and has had extensive outreach.

Surplus Property – The City partnered with Meta Development to develop a 65-unit 100% affordable housing project on 2.25-acre site located at 1600 West Commonwealth Boulevard.

The City is working on a Rail District Specific Plan (RDSP): redevelopment of 35-acres of underutilized industrial area located in downtown. The area includes historic fruit-packing houses ripe for adaptive reuse and a comprehensive backbone trail and bike path connecting downtown to west and north Fullerton. The area is to be a mixed-use, mobility-rich, connected, and sustainable community with a mix of housing types ranging from medium to high density residential to provide affordable and market rate housing.

Housing Incentive Overlay Zone (HIOZ) will accelerate housing unit production by allowing housing development on a property with a non-residential underlying zoning classification in exchange for providing a percentage of affordable housing units. Includes evaluating up to 15 sites citywide for a physical, economic, and environmental perspective and creating the associated development standards and overall zone program.

The Housing Element describes prior actions taken through updates of the Zoning Ordinance:

May 2015 - 2013-2021 Housing Element revision contained housing policies for homeless individuals and families. September 2015, CC amended the Fullerton Municipal Code (FMC) to fulfill State requirements under Senate Bill 2 (emergency shelters, multiservice centers, transitional housing and supportive housing). FMC amendment facilitates City's ability to meet the needs of homeless populations and persons with special needs.

Policy: Housing Availability/Affordability - Programs to address the supply of housing for all segments of the population to ensure the City residents and workforce will have the opportunity to live in the City.

Policy: Special Needs – Programs to target universal design concepts and mixed-income housing development to expand housing options for those with special needs.

Identify and secure a site for a regional, year-round, multi-service homeless shelter. Furthermore:

- Conduct a census and needs assessment of Fullerton’s homeless
- Provide information effectively to the mentally ill homeless (bulletin boards, kiosks)
- Support the implementation of Laura’s Law
- Work with County on a permanent housing development to serve mentally ill homeless
- Support efforts to create affordable housing for extremely-low- and very-low-income residents
- Request County provide a clinician to the Fullerton Police Department to conduct outreach to the mentally ill homeless
- Continue the Task Force to assist CC with implementation of recommendations

The City approved an Ordinance implementing California Senate Bill 9 regarding Two-Unit and Urban Lot Split for residential development. This is in addition to the Accessory Dwelling Units.

Funding is the greatest obstacle in meeting the underserved needs. City supports agencies in their applications for funding and will apply for additional funding if it becomes available.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Based upon the City’s FY 2023-2024 CDBG allocation of \$1,388,882, the City could not allocate more than 15% or \$208,332 to non-profits for public service activities. The City received 13 applications totaling \$470,460 in CDBG requests. Eleven programs were funded allocating \$208,332. The Community Development Citizens Committee knowing that there was not enough funding to fund all of the non-profits attempted to ensure that all eligible non-profits providing services for the underserved needs received funding at some level. Some similar public service organizations that overlapped (i.e., after-school programs) experienced a reduction in funding. It is anticipated that these organizations will continue to operate their programs efficiently with the reduction. However, in the end, it was evident that lack of CDBG funding for public services was an obstacle to addressing some of the identified underserved needs.

Although the needs of the homeless population have "high" and "medium" priority ratings as identified in the 2020-2024 Five-Year Consolidated Plan, the ability to substantially meet the needs is limited due to lack of financial resources available to adequately address such needs. Many private non-profit organizations within the City are working toward meeting the various needs of the homeless population. However, additional federal and local resources are needed in order to better address this regional issue.

In 2019, the City developed a Fullerton Homeless Planning Committee, in February 2020 the Committee developed a Strategic Plan for Addressing Homelessness. There were four main elements of the Plan:

- Emergency Shelter/Navigation Centers
- Permanent Supportive and Affordable Housing
- Prevention and Diversion Programs
- Public Safety and Outreach Programs

The City is already implementing a majority of the recommendations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

One of the overall goals of the City regarding lead-based paint hazards reduction is to significantly reduce or eliminate lead-based paint hazards and prevent lead poisoning in children under age seven. The long-term strategy to sharply reduce childhood lead poisoning includes the development and integration of comprehensive health, environmental and housing programs that can effectively address lead hazards in the City. Although production of lead-based paint was stopped in 1978, it can still pose a serious health risk to today’s families. The number of units in Fullerton that could contain lead-based paint hazards is estimated at 23,000. According to the State of California’s Childhood Lead Poisoning Prevention Branch, in 2022, there were 12 individuals in Fullerton that had elevated levels (BLLs of 4.5+) at the time of their blood lead test (no cases of in the birth to 6 years old age group). This information was confirmed at <https://www.cdph.ca.gov/Programs/CCDPHP/DEODC/CLPPB/Pages/data.aspx>.

When the County notifies the City of a child residing in the jurisdiction who has an elevated blood lead level, the housing unit will be tested. The Home Improvement Program offered by the City has always included lead-based paint abatement as an eligible rehabilitation cost. Federal CDBG and HOME funds are used for lead hazard reduction activities, including testing and risk assessment. The City will continue to educate tenants and homeowners in writing about the dangers of lead and will promote the available lead programs. Homeowners are now made aware of the dangers of lead during their introduction to the City’s Home Improvement Program. All homes receiving exterior paint grants or rehabilitation loans that were built prior to 1978 were tested and interim controls or abatement of the hazards were executed. The City provides homeowners a choice of five certified lead-based paint testing agencies that were identified through a Request for Proposal process. These agencies conduct testing for the presence of lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Anti-Poverty Strategy requires taking into account factors affecting poverty over which the jurisdiction has control. Poverty thresholds are revised annually to allow for changes in the cost of living as reflected in the Consumer Price Index. As defined by the U.S. Department of Health and Human Services (HHS) for FY 2024 (January 17, 2024), the federal poverty guideline for a family of four persons is \$31,200.

According to US Census Bureau showed that 12.3% of all total individuals in Fullerton were below the poverty level (QuickFacts: July 1, 2023). Some of these households are currently assisted by General Relief (GR), Aid to Families with Dependent Children (AFDC), and the emergency assistance programs identified at work in the County and through the homeless and at-risk network services. There are a few structured programs, usually administered at the County level, specifically targeting households in poverty and assisting these households in improving their long-term financial and social positions, eventually bringing them out of poverty.

The dissolution of the Fullerton Redevelopment Agency had a major impact on providing future affordable housing and job creation related to economic development. However, the Successor Agency to the Fullerton Redevelopment Agency and the Housing Division have still implemented projects and programs related to reducing the number of persons living below the poverty level.

The City has created a new Economic Development division under the Community and Economic Development (CED) Department formerly known as the Community Development Department. It is estimated that a new Economic Development Manager will be hired by the end of 2024. Although CDBG funds can be used to achieve this goal, the use of other funds seems to be adequate and allows CDBG funds to be used for needed projects that have no other funding sources available (i.e. public service activities). In addition, CDBG funds are currently used, or have been used, to provide work skills programs for homeless programs (Pathways of Hope, CARE Housing, Hart Community Homes, and Lutheran Family Services). As CDBG funding has now stabilized over the past few years, it is more likely that CDBG funds may be used for economic development in the near future. During the 2020-2021 and 2021-2022 fiscal year, the City did use CDBG-CV funds for a small business forgivable loan program assisting nine (9) businesses in total (one reported in 2020 and eight reported in 2021).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Institutional structures involved in the delivery of housing assistance in the City include the CED, the City's Community Development Citizens' Committee, the Orange County Housing Authority, the County of Orange, and the U.S. Department of Housing and Urban Development, as well as a variety of profit and non-profit housing organizations.

Up until 2012, the former Housing Division and the former Fullerton Redevelopment Agency worked together on affordable housing program policy and development in the City of Fullerton. The Housing

Division administers the CDBG housing rehabilitation and discretionary grant program moneys, and federal HOME funds. Until February 1, 2012 (date of Fullerton Redevelopment Agency dissolution), the Agency along with Housing Division staff had developed housing programs for spending the 20% Redevelopment Set-Aside Funds. The Planning Division of the CED currently handles the Density Bonus Program. With the dissolution of the Agency, only the Housing Division within CED is responsible for coordinating all housing related activities within the City of Fullerton Departments with all Federal, State and regional agencies and with non-profit and community-based housing organizations.

To help coordinate various programs in the past, the City has participated in the countywide Orange County Homeless Issues Task Force, and the Orange County Affordable Housing Clearinghouse (a consortium of lending institutions). The City will continue to participate in the various task forces and interagency committees to strengthen the housing assistance delivery system.

The City is a member of the Orange County Housing Finance Trust, which comprises of 23 cities and the County of Orange to create Affordable and Permanent Supportive Housing within the County of Orange. The Finance Trust has released two Request for Projects to assist in funding.

Housing staff continues to be a member of the *Fullerton Homeless Collaborative* (Collaborative). Other members of the Collaborative represent the school district, police and fire, and local non-profits. The Collaborative meets monthly to discuss issues related to homelessness including need, resources, etc. All agencies share information on topics such as upcoming events and real stories. The Collaborative has become a resource to obtain assistance for Fullerton residents.

Anaheim, Brea and Fullerton and the County of Orange partnered to develop and operate Bridges at Kraemer Place, a 200-bed permanent homeless shelter.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Fullerton continues to meet with public and assisted housing providers and private and governmental health, mental health, and service agencies to use all available resources to their maximum levels of effectiveness to provide for needy Fullerton residents. Meetings between these parties occur regularly throughout the fiscal year to review, award, and monitor the progress of various programs to discuss cooperative ventures as they present themselves. City staff met regularly with those organizations mentioned in the 2020-2021 Annual Action Plan to carry out affordable and supportive housing programs, to discuss the needs of the community based on the COVID-19 pandemic and provide funds and programs where needed, and to monitor the progress of those organizations that received City funding to conduct their programs.

In 2020, the position of Housing and Neighborhood Services Manager was replaced with a new Director of Community and Economic Development. This position was given additional duties and placed housing, homeless issues, and economic development in one area where all could be reviewed and

coordination of the programs would be under one umbrella. In 2024, the position of Housing Manager was filled. This position will report to the Director and is responsible for administering federal funding, oversee homeless outreach and shelter placement and monitor affordable housing developments. The Housing Manager, works alongside cities in the County to help address the homeless crisis and coordination on a regional level. The Housing Manager and Director of Community and Economic Development will work with other cities and community partners to make larger regional impacts that included providing emergency shelters, permanent supportive housing units and affordable housing projects to help the system of care flow properly for homeless, at-risk homeless, and mentally ill individuals. During the 2023-2024 fiscal year, the city also hired a Homeless Outreach Case Manager position. This position who reports to the Housing Manager is responsible for performing case management, outreach intervention services and shelter placement. The case manager utilizes the Homeless Management Information System (HMIS) to collect client level data for individuals and families who are homeless.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD requires entitlement jurisdictions (HUD grant recipients) to develop an Analysis of Impediments to Fair Housing Choice and evaluate its fair housing issues as an individual jurisdiction and within the context of a larger region. During the FY 2019-20, the City elected to participate with other Orange County cities to develop a regional 2020 Analysis of Impediments (AI) to fulfill their HUD requirement and remove barriers to fair housing choice for all their residents. In 2024, the city was approached to participate in the 2025-2029 Regional Assessment of Fair Housing Plan with neighboring cities in Orange County.

The AI examines policies, procedures, and practices within a community that may limit a person's ability to choose their residence free from discrimination. The AI provides an overview of laws, regulations, conditions or other possible obstacles that may affect an individual or a household's access to housing in a community. The AI also presents local and regional demographic profiles, assesses the extent of housing needs among specific groups, identifies existing barriers or impediments that may limit housing choice, and proposes actions to overcome those barriers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All proposed projects are reviewed by staff and a citizens' committee before being presented to City Council for approval. Depending upon the type of assistance, City and subrecipient programs and projects require reports and documentation to verify eligibility and compliance.

Each year a "Technical Assistance Workshop" is held for all interested CDBG applicants prior to submitting their application for CDBG funds (typically held in October). The workshop provides an overview of the CDBG requirements and City goals. This year the workshop was held virtually with individual agencies.

The City holds an annual "Subrecipient Training Workshop" prior to the beginning of each fiscal year (typically held in June). The purpose of the workshop is to meet with all CDBG-approved agencies. An overview of the CDBG program is provided. Reporting requirements are reviewed. City and subrecipient goals and objectives are discussed. Council actions on funding and subrecipient obligations are reviewed.

The City's onsite monitoring program has been designed to provide the City with information to verify the data provided by the subrecipients in the quarterly performance reports. This program ensures that the subrecipients are carrying out their individual activities as described in their contracts and applications for CDBG assistance, and that appropriate accounting and recordkeeping methods are being used by the subrecipients as related to the use of CDBG funds. Staff utilizes a standardized monitoring checklist during each on-site visit, which identifies specific items to be reviewed during the visit.

Prior to the onsite visit, financial and other documentation was requested from the subrecipient. These documents were reviewed by Housing and Finance staff before the visit and provided insight into possible underlying problems that may need to be addressed. Housing staff conducts the annual onsite visit (typically in the third quarter – January - March). In some cases, a City Accountant accompanies the Housing staff to the onsite visit when requested, during the first year of funding, and no less than every three years. This year's review was conducted by both Housing and Accounting.

Regarding minority business outreach, no new HOME contracts were executed during the reporting year. However, Section 3 opportunities will be utilized for the Pointe Common affordable housing

development.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The formal review period of the Draft CAPER was held from September 10, 2024, through September 25, 2024, as required by the City of Fullerton’s Citizen Participation Plan. A public notice specifically relating to the availability of the Draft CAPER was published in the *Fullerton News Tribune*, *La Opinion*, and *The Korea Daily* on September 5, 2024. Copies of the draft were available for review in the Housing Division offices of the Community Development Department located in the basement of City Hall, 303 W. Commonwealth Avenue, Fullerton, CA, and the Public Library, 353 W. Commonwealth Avenue, Fullerton, CA. Copies of the public notices are included in Attachment 3. (If the affidavit of publishing is received before submission of this report to HUD, it will also be included.). All public comment will be included in the final submission of this report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During FY 2023-2024, the City did not change any of its objectives as it relates to the CDBG program. As described in the 2020-2024 Five-Year Consolidated Plan and the 2023-2024 Annual Action Plan, the City still maintains its dedication and CDBG funding towards public service activities (support of non-profits), rehabilitation of existing housing units, lead based paint reduction, job creation, infrastructure improvements, and providing fair housing services. With the CDBG-CV funding available, program changes reflect a response to COVID-19, but are still dedicated to all areas providing the best assistance for low/moderate-income residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Since 1990, the City has used HOME funds to assist in the acquisition and rehabilitation of nine (9) projects totaling 125 units. As outlined in the HOME agreements with the developers/operators, the City annually inspects each property and unit to ensure that all units and common areas meet local codes and other applicable regulations. In person inspections resumed in December of 2023 after being on hold because of COVID-19, and continuous inspections and interventions are in action.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

During the program year 2023-2024 all HOME assisted projects (which includes NHS-Garnet Lane, Civic Center Barrio-Garnet Lane, East Fullerton Villas, Roberta Apartments and Richman Court Apartments) were affirmatively marketed with the following affirmative marketing actions:

1. Potential tenants were notified about federal fair housing laws and the City's affirmative marketing policy.
2. The City enforced the requirements and practices the property owner must adhere to in order to carry out the City's affirmative marketing procedures and requirements, as stated in the written HOME funding agreement between the City and its subrecipients.
3. The property owners adhered to procedures established to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach.
4. Records were kept describing actions taken by the City and by owners to affirmatively market units and to assess the results of these actions.
5. Fair Housing laws are followed, including publishing all correspondence in Spanish for Spanish speaking tenants. Many of the property managers attend annual training to remain updated on Fair Housing laws. The property managers also have staff available to interpret the Spanish language as needed.

6. All of the HOME assisted projects were affirmatively marketed through advertising and information provided to potential tenants. No corrective actions are needed at this time.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City used its Program Income to fund the Tenant Based Rental Assistance Program. There were 43 households in total who were assisted in the program year. All TBRA recipients are below fifty percent of the Orange County median income as published by HUD. Thirty were female head of household, 34 white (13 of whom identified themselves as Hispanic), two were Black/African American, and four were Asian.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Fullerton continues HOME funding for the Tenant Based Rental Assistance (TBRA) Program that began in program year 2018-2019 and was reactivated in 2019-2020. This program provided much needed rental assistance to seniors and existed in the City prior to 2013. Rental assistance for seniors was identified as an essential component of the Five-Year CP based upon the socio-economic tables contained in the Housing Needs Assessment section and will provide much relief to an at-risk homeless population. The TBRA program assisted 43 Fullerton senior mobile home residents in FY 2023-2024. All residents were seniors below fifty percent median income. The program is open to Veterans below fifty percent median income, but no Veterans applied in 2023-2024.

The program provides monthly subsidy assistance to seniors that pay over thirty percent of their income on rent. By providing this service residents do not pay more than thirty percent of their income into housing cost for two years and will have a better chance of succeeding in becoming self-sufficient and not falling into a homeless situation.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	1,043				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The City has had limited opportunities to implement Section 3 employment provisions; however, we have successfully leveraged them in the projects available. The City recognizes the importance of Section 3 in promoting economic opportunities by providing training, employment, and contracting opportunities to low- and very low-income individuals, particularly those receiving housing assistance, as well as to businesses that create such opportunities.

In line with these goals, the City has implemented three Section 3 projects: Brookdale Street Improvement, Gilbert Park, and Harborview Apartments. Additionally, in July 2024, construction began on a 65-unit affordable housing development funded by HOME, which will create jobs and economic benefits for low- and very low-income individuals. Moving forward, City staff will continue to identify Section 3 opportunities for future projects.

Attachment

CDBG Reports

ATTACHMENT 1 CONTAINS:

- **CONSOLIDATED ANNUAL ACTION PLAN COVER**
- **TABLE OF CONTENTS**
- **ATTACHMENT 1: CDBG IDIS REPORTS**



Consolidated Plan

City of Fullerton Fiscal Year 2023-2024

Consolidated Annual Performance and Evaluation Report (CAPER)

July 1, 2023 - June 30, 2024

Prepared Pursuant to 24 CFR Part 91 and CPD-98-018
Draft Review Period: September 10, 2024 through September 25, 2024

**For more information please contact:
Daniel Valdez, Housing Manager
(714) 738-2858**

CITY OF FULLERTON
Consolidated Annual Performance and
Evaluation Report (CAPER)
2023-2024

Table of Content

(Actual page numbers vary depending upon download source
i.e., IDIS vs. Word)

CR-05: Goals and Outcomes – 91.520(a)	Page 1
CR-10: Racial and Ethnic Composition of Families Assisted	Page 6
CR-15: Resources and Investments – 91.520(a)	Page 7
CR-20: Affordable Housing – 91.520(b)	Page 14
CR-25: Homeless and Other Special Needs – 91.220(d, e); 91.320(d, e); 91.520(c)	Page 17
CR-30: Public Housing – 91.220(h); 91.320(j)	Page 21
CR-35: Other Actions – 91.220(j)-(k); 91.320(i)-(j)	Page 23
CR-40: Monitoring – 91.220 and 91.230	Page 29
CR-45: CDBG – 91.520(c)	Page 31
CR-50 HOME – 91.520(d)	Page 32

Attachments

IDIS CDBG Reports.....	Attachment 1
IDIS HOME Reports.....	Attachment 2
IDIS CDBG-CV Reports.....	Attachment 3
Fair Housing Summary.....	Attachment 4
Public Notice - Affidavit of Publication.....	Attachment 5

ATTACHMENT 1

HUD-CDBG Reports for Program Year 2023-2024

- PR 03 – CDBG Activity Summary Report
- PR 06 – Summary of Consolidated Plan Projects
- PR 23 – CDBG Summary of Accomplishments
- PR 26 – CDBG Financial Summary Report
- PR 83 – Performance Measures Report – Sections 1,2,3
- PR 85 – CDBG – Housing Performance Report

PR03
CDBG Activity Summary



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 FULLERTON

Date: 25-Sep-2024
 Time: 12:26
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 6/30/2001 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,058,220.53	\$0.00	\$0.00
		1989	B89MC060504		\$0.00	\$943,000.00
		1990	B90MC060504		\$0.00	\$897,000.00
		1991	B91MC060504		\$0.00	\$1,002,000.00
		1992	B92MC060504		\$0.00	\$1,066,000.00
		1993	B93MC060504		\$0.00	\$1,343,000.00
		1994	B94MC060504		\$0.00	\$1,463,000.00
		1995	B95MC060504		\$0.00	\$1,825,000.00
		1996	B96MC060504		\$0.00	\$519,220.53
		Total	Total			\$9,058,220.53

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

PR03 - FULLERTON

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U.S. Department of Housing and Urban Development
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American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:						0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2017		
Project:	0016 - Infrastructure Improvements Project		
IDIS Activity:	1172 - W. Valencia Dr/Basque Ave Street Improvements		
Status:	Completed 8/14/2023 3:17:33 PM	Objective:	Create suitable living environments
Location:	303 W Commonwealth Ave Fullerton, CA 92832-1710	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/29/2018

Description:

Roadway improvements located at West Valencia Drive, Basque Avenue, Locust Drive, and West Oak Avenue neighborhood. To include street reconstruction/rehabilitation of Pavement, curb, gutter, sidewalks and access ramps. Delay in closing out activity in IDIS as State labor requirements were recently confirmed to be in compliance by the Engineering Department (Email dated August 10, 2023).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060504	\$47,452.62	\$0.00	\$47,452.62
		2018	B18MC060504	\$18,901.76	\$0.00	\$18,901.76
		2019	B19MC060504	\$633,332.25	\$0.00	\$633,332.25
		2020	B20MC060504	\$43,631.10	\$0.00	\$43,631.10
Total	Total			\$743,317.73	\$0.00	\$743,317.73

Proposed Accomplishments

People (General) : 8,000
 Total Population in Service Area: 1,525
 Census Tract Percent Low / Mod: 68.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Roadway improvements located at West Valencia Drive, Basque Avenue, Locust Drive, and West Oak Avenue neighborhood. To include street reconstruction/rehabilitation of Pavement, curb, gutter, sidewalks and access ramps.	
2019	236,200 sf of paving Project completed in January 2020. Although Federal Labor Standards were met, State issues were recently cleared by DIR and there are now no further issues. confirmed by Engineering 8/10/23.	



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PGM Year: 2020
Project: 0001 - City of Fullerton Public Facility Improvements
IDIS Activity: 1316 - Pacific Drive Park Improvements
Status: Completed 8/2/2023 7:58:30 PM
Location: 222 Pacific Drive Fullerton, CA 92833
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:

Needed improvements to Pacific Drive Park.
 The park's amenities and infrastructure will be updated and/or renovated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060504	\$250,000.00	\$0.00	\$250,000.00
Total	Total			\$250,000.00	\$0.00	\$250,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,385
 Census Tract Percent Low / Mod: 63.54

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Bid opening will be held July 1, 2021.	
2021	Project is in post construction June 30, 2022. Project to close out in 2022. Actual assisted persons 5,170 in the LMA will benefit. 3,295 of them are LM: 63.73%. IDIS will not allow the change and shows only 1,385. FY 2020 Preparation of Bid documents - 100% complete 6/9/21. FY 2021 1st quarter: Pre-bid and Bid Opening - complete 7/1/21, Contract award 8/3/21, Pre-construction meeting - 9/10/21. 2nd quarter: Mid-construction - 12/13/21 3rd quarter: N/A 4th quarter: Construction complete - 5/25/22, Post construction 6/28/22. FY 22 Contingency Release 8/16/22.	



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PGM Year: 2020
Project: 0001 - City of Fullerton Public Facility Improvements
IDIS Activity: 1318 - Street Reconstruction (Hastings/Ash/West)
Status: Completed 8/9/2023 2:56:47 PM
Location: 303 W Commonwealth Ave Fullerton, CA 92832-1710
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:

Reconstruction of existing streets.
 Improvements to include pavement, access ramps, curb and gutter repair, and other related work.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060504	\$1,810.17	\$0.00	\$1,810.17
		2020	B20MC060504	\$340,576.00	\$0.00	\$340,576.00
		2021	B21MC060504	\$76,368.83	\$0.00	\$76,368.83
	PI			\$800.00	\$0.00	\$800.00
Total	Total			\$419,555.00	\$0.00	\$419,555.00

Proposed Accomplishments

People (General) : 324
 Total Population in Service Area: 1,435
 Census Tract Percent Low / Mod: 78.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Bid opening to be held July 1, 2021.	
2021	Project is in post construction June 30, 2022. \$20,000 retention was held until DIR complaint was addressed. All Federal labor compliance is in place. State compliance was resolved and cleared by DIR. Project closed 2/21/23	



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PGM Year: 2019
Project: 0018 - CV - Program Administration
IDIS Activity: 1319 - CDBG-CV Administration - CV 1

Status: Completed 8/31/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/19/2021

Description:
 Administration of the CDBG-CV funds to insure compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060504	\$13,829.98	\$0.00	\$13,829.98
Total	Total			\$13,829.98	\$0.00	\$13,829.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0019 - CV - Homelessness Prevention Services
IDIS Activity: 1320 - Emergency Rental Assistance Program - CV 1
Status: Open
Location: 303 W Commonwealth Ave Fullerton, CA 92832-1710
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rental Housing Subsidies (05S) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/19/2021

Description:

Emergency rental assistance up to \$1,000 for a maximum of three months. Participants' income must have been affected by the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060504	\$201,760.00	\$2,000.00	\$201,760.00
Total	Total			\$201,760.00	\$2,000.00	\$201,760.00

Proposed Accomplishments

Households (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	159	135	159	135	0	0
Black/African American:	0	0	9	0	9	0	0	0
Asian:	0	0	17	1	17	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	1	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	11	5	11	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	197	141	197	141	0	0
Female-headed Households:				0		115		115			
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	162	162	0							
Low Mod	0	26	26	0							
Moderate	0	9	9	0							
Non Low Moderate	0	0	0	0							
Total	0	197	197	0							
Percent Low/Mod		100.0%	100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	197 households were assisted 12 senior households 115 were Female Head of Household	



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PGM Year: 2019
Project: 0018 - CV - Program Administration
IDIS Activity: 1349 - CDBG-CV Administration - CV 2

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/13/2021

Description:
 Administration of the CDBG-CV funds to insure compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060504	\$40,765.00	\$3,522.38	\$4,287.38
Total	Total			\$40,765.00	\$3,522.38	\$4,287.38

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0004 - City of Fullerton Public Facility Improvements
IDIS Activity: 1351 - Project Hope - CV 2

Status: Completed 8/9/2023 2:50:19 PM
Location: 2050 Youth Way Fullerton, CA 92835-3819
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/13/2021

Description:
 Rehabilitation of a public facility to be used for homeless needs including beds, services, and medical.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060504	\$649,999.00	\$0.00	\$649,999.00
Total	Total			\$649,999.00	\$0.00	\$649,999.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	1		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	1		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Public facility improvement. Requested direct benefit information is not collected for this project. The facility does not house and is not open to the public. Service providers such as police officers providing assistance or referrals to homeless residents and homeless case managers operate out of the the Hope Center. The construction of the facility was completed in October 2022, and final contingency was released in November, 2022. The grand opening celebration was held in September 2022.	



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PGM Year:	2021		
Project:	0003 - ADA Transition Plan		
IDIS Activity:	1358 - Fullerton Transportation Center		
Status:	Completed 8/31/2023 4:17:17 PM	Objective:	
Location:		Outcome:	
		Matrix Code:	Planning (20)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

Updates of ADA improvements at the Transportation Center will include accessible parking, signage, drinking fountains, entrances, curb ramps, handrails, elevator emergency controls, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060504	\$24,999.52	\$0.00	\$24,999.52
Total	Total			\$24,999.52	\$0.00	\$24,999.52

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Public Facility Improvements
IDIS Activity: 1359 - Street Reconstruction (Olive/Iris-Roberta)
Status: Completed 8/2/2023 7:45:51 PM
Location: 303 W Commonwealth Ave Fullerton, CA 92832-1710
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

Reconstruction of existing streets.
 Improvements to include pavement, access ramps, curb and gutter repair, and other related work.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060504	\$171,457.72	\$0.00	\$171,457.72
		2021	B21MC060504	\$308,542.28	\$0.00	\$308,542.28
Total	Total			\$480,000.00	\$0.00	\$480,000.00

Proposed Accomplishments

People (General) : 700
 Total Population in Service Area: 3,960
 Census Tract Percent Low / Mod: 92.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	FY 2021 1st quarter: Preparing project for bid. 2nd quarter: Preparation of bid documents - 100% complete 12/23/21. 3rd quarter: Pre-Bid and Bid Opening - 100% complete 1/14/22, Contract Award - 2/1/23. 4th quarter: Pre-construction meeting 5/5/22, Mid-construction 6/20/22. FY 2022 1st quarter: Construction complete 9/9/22 2nd quarter: N/A 3rd quarter: Post construction 1/10/23, Contingency release 2/23/23.	



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PGM Year: 2021
Project: 0008 - Home Improvement Project
IDIS Activity: 1360 - Lansburg, Jay/Debra - Loan/Grant
Status: Completed 11/16/2023 12:00:00 AM
Location: 4219 W Hill Ave Fullerton, CA 92833-3429
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/12/2022

Description:

Minor home repairs.
 Loan of \$53,101.79.
 Grant amount \$16,167.81.
 Total \$69,269.60

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060504	\$69,269.60	\$0.00	\$69,269.60
		2022	B22MC060504	\$8,203.94	\$0.00	\$8,203.94
		2023	B23MC060504	\$1,550.00	\$1,550.00	\$1,550.00
Total	Total			\$79,023.54	\$1,550.00	\$79,023.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2022
Project: 0010 - Youth Services
IDIS Activity: 1388 - Boys and Girls Club - After School Program

Status: Completed 8/31/2023 4:35:37 PM
Location: 340 W Commonwealth Ave Fullerton, CA 92832-1711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

The Boys and Girls Club will provide an after-school program that includes homework assistance, computer lab, athletics and leadership skills that will serve Fullerton residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060504	\$4,055.20	\$0.00	\$4,055.20
		2020	B20MC060504	\$30,198.80	\$0.00	\$30,198.80
Total	Total			\$34,254.00	\$0.00	\$34,254.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	161
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									223	161
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		116					
Low Mod	0	0	0		82					
Moderate	0	0	0		25					
Non Low Moderate	0	0	0		0					
Total	0	0	0		223					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	140 clients were assisted in the first quarter. 36 new clients were assisted in the second quarter. 13 new clients were assisted in the third quarter. 34 new clients were assisted in the fourth quarter. 56 came from female head of household families	



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PGM Year: 2022
Project: 0008 - Senior Services
IDIS Activity: 1389 - Community SeniorServ Inc - Lunch Cafe/ Grab and Go Program

Status: Completed 8/31/2023 4:35:16 PM **Objective:** Create suitable living environments
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Community SeniorServ (Meals on Wheels Orange County) will provide lunches to seniors attending the Fullerton Community Center to alleviate poor nutrition and promote socialization and physical activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060504	\$14,273.00	\$0.00	\$14,273.00
Total	Total			\$14,273.00	\$0.00	\$14,273.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	214	97
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	89	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									312	97
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		261					
Low Mod	0	0	0		29					
Moderate	0	0	0		22					
Non Low Moderate	0	0	0		0					
Total	0	0	0		312					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	178 clients were assisted in the first quarter. 45 new clients were assisted in the second quarter 36 new clients were assisted in the third quarter. 53 new clients were assisted in the fourth quarter. 312 were seniors over the age of 62 98 were female head of household 79 were disabled	



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PGM Year: 2022
Project: 0002 - Fair Housing Services
IDIS Activity: 1390 - Fair Housing Foundation

Status: Completed 8/31/2023 4:34:48 PM
Location: 3605 Long Beach Blvd Ste 302 Long Beach, CA 90807-4025
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

The Fair Housing Foundation is dedicated to eliminating discrimination in housing and promoting equal access to housing choices for everyone.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060504	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	201	102
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	249	102

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	143		
Low Mod	0	0	0	70		
Moderate	0	0	0	36		
Non Low Moderate	0	0	0	0		
Total	0	0	0	249		
Percent Low/Mod	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	89 clients were assisted in the first quarter. 46 new clients were assisted in the second quarter. 55 new clients were assisted in the third quarter. 59 new clients were assisted in the fourth quarter. 14 were seniors over the age of 62 19 were female head of household 18 were disabled	



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PGM Year: 2022
Project: 0004 - Homeless Prevention Services
IDIS Activity: 1391 - Lutheran Social Services

Status: Completed 8/31/2023 4:34:14 PM
Location: 247 E Amerige Ave Fullerton, CA 92832-1921
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:
 Lutheran Social Services embraces those in crisis, with short-term, emergency services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060504	\$10,340.35	\$0.00	\$10,340.35
Total	Total			\$10,340.35	\$0.00	\$10,340.35

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	79
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	143	79

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	143		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	143		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	56 clients were assisted in the first quarter. 58 new clients were assisted in the second quarter. 24 new clients were assisted in the third quarter. 5 new clients were assisted in the fourth quarter. 40 were seniors over the age of 62. 138 were female head of household. None were disabled.	



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PGM Year: 2022
Project: 0008 - Senior Services
IDIS Activity: 1392 - Meals on Wheels Fullerton - Maintenance of Meals and Supportive Services

Status: Completed 8/31/2023 4:15:36 PM
Location: 223 W Amerige Ave Fullerton, CA 92832-1806
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Meals on Wheels will provide meals daily to homebound frail seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060504	\$19,822.00	\$0.00	\$19,822.00
Total	Total			\$19,822.00	\$0.00	\$19,822.00

Proposed Accomplishments

People (General) : 77

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	31
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	103	31

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	57		
Low Mod	0	0	0	14		
Moderate	0	0	0	32		
Non Low Moderate	0	0	0	0		
Total	0	0	0	103		
Percent Low/Mod	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	76 clients were assisted in the first quarter. 5 new clients were assisted in the second quarter. 12 new clients were assisted in the third quarter. 10 new clients were assisted in the fourth quarter. All 103 clients were seniors over the age of 62. 48 were female head of household 66 were disabled	



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PGM Year: 2022
Project: 0004 - Homeless Prevention Services
IDIS Activity: 1393 - Mercy House Living Centers - Bridges at Kraemer Place
Status: Completed 8/31/2023 4:33:28 PM
Location: PO Box 1905 Santa Ana, CA 92702-1905
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Information and Referral Services (05X)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060504	\$14,273.00	\$0.00	\$14,273.00
Total	Total			\$14,273.00	\$0.00	\$14,273.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	7
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	14



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	45		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	45		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	181 clients were assisted in the first quarter. 86 new clients were assisted in the second quarter. 38 new clients were assisted in the third quarter. 3 new clients were assisted in the fourth quarter.	



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PGM Year: 2022
Project: 0004 - Homeless Prevention Services
IDIS Activity: 1394 - Pathways of Hope - Fullerton Interfaith Emergency Service
Status: Completed 8/31/2023 4:14:31 PM
Location: PO Box 6326 Fullerton, CA 92834-6326
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Pathways of Hope's mission is to lead a community effort to provide access to food, shelter, and housing to those experiencing hunger and homelessness in Fullerton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060504	\$33,303.00	\$0.00	\$33,303.00
Total	Total			\$33,303.00	\$0.00	\$33,303.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	36
Black/African American:	0	0	0	0	0	0	4	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	38

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	55		
Low Mod	0	0	0	2		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	57		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	30 clients were assisted in the first quarter. 15 new clients were assisted in the second quarter. 5 new clients were assisted in the third quarter. 7 new clients were assisted in the fourth quarter. 1 was a senior over 62 years of age 46 were female head of household 11 were disabled	



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PGM Year: 2022
Project: 0004 - Homeless Prevention Services
IDIS Activity: 1395 - Homeless Case Management Services
Status: Completed 8/31/2023 4:14:00 PM
Location: 303 W Commonwealth Ave Fullerton, CA 92832-1710
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Case Managers will coordinate with Police and County to provide resources to those living on the streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060504	\$17,628.38	\$0.00	\$17,628.38
Total	Total			\$17,628.38	\$0.00	\$17,628.38

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	3



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	16		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	16		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	16 clients were assisted in the first quarter. No new clients were assisted in the second quarter. Case Manager resigned and the position is currently vacant. No new clients were assisted in the third quarter. Case Manager resigned and the position is currently vacant. No new clients were assisted in the fourth quarter. Case Manager position remains vacant. Seven clients were female head of household None were disabled Two were seniors over 62 years of age	



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PGM Year:	2022		
Project:	0011 - Code Enforcement		
IDIS Activity:	1396 - Community & Economic Development - CDBG Special Code Enforcement Program		
Status:	Completed 8/31/2023 4:13:32 PM	Objective:	Create suitable living environments
Location:	303 W Commonwealth Ave Fullerton, CA 92832-1710	Outcome:	Availability/accessibility
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Code Enforcement's goal is to prevent or eliminate slum and/or blighted conditions in the City. Special Code Enforcement will be assigned to areas designated by the City Council that meet the CDBG eligible requirements for Code Enforcement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060504	\$43,182.97	\$0.00	\$43,182.97
Total	Total			\$43,182.97	\$0.00	\$43,182.97

Proposed Accomplishments

Housing Units : 150
 Total Population in Service Area: 20,665
 Census Tract Percent Low / Mod: 64.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Quarter 1: The existing Special Code Enforcement Officer was switched to the Citywide Code Officer position, leave the position vacant. The City conducted recruitment for the position. Quarter 2: Recruitment was conducted and as of October 13, 2022, a conditional offer of employment was made. Felipe Pineda started in late November 2022 and began training in early December.	



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PGM Year: 2022
Project: 0005 - Housing Program Administration
IDIS Activity: 1397 - Home Improvement Program (Administration)
Status: Completed 8/31/2023 4:27:35 PM
Location: 303 W Commonwealth Ave Fullerton, CA 92832-1710
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Fullerton Community Development - Administration of Home Improvement Program.
 Expenditures include operation and staff costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060504	\$94,285.86	\$0.00	\$94,285.86
Total	Total			\$94,285.86	\$0.00	\$94,285.86

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2022
Project: 0006 - HOME Improvement Project
IDIS Activity: 1398 - Home Improvement Program Loans/Grants
Status: Completed 8/31/2023 12:00:00 AM
Location: 303 W Commonwealth Ave Fullerton, CA 92832-1710
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2023

Description:

Fullerton Community and Economic Development Department - Loans for low/moderate income homeowners and grants for low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$174.18	\$0.00	\$174.18
	RL			\$3,562.47	\$0.00	\$3,562.47
Total	Total			\$3,736.65	\$0.00	\$3,736.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	2021/22 Interest Earned Wired to HUD \$92.47 Appraisals: \$2,750 (Martin, Lau, Campos, Gonzalez & Mitchell) Asbestos Survey: \$450 (Gonzalez) Lead Clearance \$270 (Haddad)	



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PGM Year: 2022
Project: 0010 - Youth Services
IDIS Activity: 1399 - YMCA of Orange County - Maple Neighborhood Center

Status: Completed 8/31/2023 4:11:24 PM
Location: 13821 Newport Ave Ste 200 Tustin, CA 92780-7803
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Fullerton Family YMCA through its Maple Neighborhood Center will provide a school enrichment program that builds mind, body and spirit of low-income youth to strengthen the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060504	\$12,370.00	\$0.00	\$12,370.00
Total	Total			\$12,370.00	\$0.00	\$12,370.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	19
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									23	19
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		13					
Low Mod	0	0	0		9					
Moderate	0	0	0		1					
Non Low Moderate	0	0	0		0					
Total	0	0	0		23					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	0 clients were assisted in the first quarter. Summer time - program moved facilities to restart in early fall. 18 new clients were assisted in the second quarter. 5 new clients were assisted in the third quarter. No new clients enrolled in the fourth quarter. Nine clients come from homes with a female head of household.	



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PGM Year:	2022		
Project:	0001 - Public Facility Improvements		
IDIS Activity:	1401 - Brookdale PI Street Improvement (CIP 44064)		
Status:	Open	Objective:	Create suitable living environments
Location:	303 W Commonwealth Ave Fullerton, CA 92832-1710	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

Project will not provide a service; however, it will repair and improve the existing public street with the low moderate income area. Budget was increased by \$9,398 on April 22, 2024, to cover additional expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060504	\$131,202.14	\$121,807.14	\$131,202.14
		2022	B22MC060504	\$259,189.86	\$259,189.86	\$259,189.86
		2023	B23MC060504	\$9,398.00	\$9,398.00	\$9,398.00
Total	Total			\$399,790.00	\$390,395.00	\$399,790.00

Proposed Accomplishments

People (General) : 15
 Total Population in Service Area: 610
 Census Tract Percent Low / Mod: 65.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	First quarter: Phase 1/Design - 50% complete. Second quarter: Phase 1/Design - 80% complete. Third quarter: Phase 1/Design - 95% complete. Fourth quarter: Phase 1/Design - 100% (July 14, 2023)	



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PGM Year: 2022
Project: 0001 - Public Facility Improvements
IDIS Activity: 1402 - Gilbert Park (19.302)

Status: Open
Location: 303 W Commonwealth Ave Fullerton, CA 92832-1710
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:
 Project will not provide a service; however, it will repair and improve the existing facilities and accessibility at the park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$250,000.00	\$9,818.00	\$250,000.00
Total	Total			\$250,000.00	\$9,818.00	\$250,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,650
 Census Tract Percent Low / Mod: 70.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	First quarter: Environmental Clearance Phase - 100% complete 8/25/2022. Design Phase - 10% complete. Second quarter: Design Phase - 70% complete. Third quarter: Design Phase- 100% complete 3/1/2023, Housing Division Approval Phase - 100% complete 3/6/2023, Notice Inviting Bids Phase- 100% complete 3/7/2023, Pre-Bid Meeting Phase- 100% completed 3/23/2023, & Bid Opening Phase- 100% completed 3/29/2023. Fourth quarter: Contract/Award/Permits - 100% complete 4/19/23, Pre-construction Meeting 5/16/23, Notice to Proceed 5/30/23, Construction 90 complete.	



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PGM Year: 2022
Project: 0005 - Housing Program Administration
IDIS Activity: 1403 - City of Fullerton - CDBG Administration
Status: Completed 8/31/2023 4:10:55 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/16/2023

Description:

City of Fullerton will provide administrative functions of CDBG and HOME. Program expenditures cannot exceed 20% of the annual CDBG allocation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060504	\$230,539.36	\$0.00	\$230,539.36
	PI			\$4,927.02	\$0.00	\$4,927.02
Total	Total			\$235,466.38	\$0.00	\$235,466.38

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0006 - HOME Improvement Project
IDIS Activity: 1412 - Carmona, Ricardo - Grant

Status: Completed 2/29/2024 12:00:00 AM
Location: 545 W Rossllynn Ave Fullerton, CA 92832-2725
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/12/2023

Description:

545 W.
 Rossllynn Ave - Roof, Exterior Paint and Code Items

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$26,390.00	\$9,790.00	\$26,390.00
Total	Total			\$26,390.00	\$9,790.00	\$26,390.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2022
Project: 0006 - HOME Improvement Project
IDIS Activity: 1413 - Martin, Barry (Grant/Loan)
Status: Completed 5/31/2024 12:00:00 AM
Location: 618 W Gage Ave Fullerton, CA 92832-3110
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2023

Description:

Minor home improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$12,800.00	\$0.00	\$12,800.00
		2023	B23MC060504	\$7,720.00	\$7,720.00	\$7,720.00
	RL			\$36,705.00	\$19,443.00	\$36,705.00
Total	Total			\$57,225.00	\$27,163.00	\$57,225.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	1	0	1		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	1	0	1		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Minor home improvements.	



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PGM Year: 2022
Project: 0006 - HOME Improvement Project
IDIS Activity: 1414 - Lead Hazard Reduction Grant Program

Status: Completed 8/31/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 1332 W Baker Ave Fullerton, CA 92833-4619 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/03/2023

Description:

Fullerton Community Development Department - Lead Hazard control program meets HUD's lead-based paint regulation. Funds will be used for testing, risk assessment, interim controls, abatement, and clearances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$2,990.00	\$0.00	\$2,990.00
Total	Total			\$2,990.00	\$0.00	\$2,990.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									
Female-headed Households:									
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	2	0	2	0					
Moderate	1	0	1	0					
Non Low Moderate	0	0	0	0					
Total	3	0	3	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Funds were used for testing residential projects Lau (\$295) Campos (\$295). One work/abatement for Haddad (\$2,400).	



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PGM Year: 2023
Project: 0010 - Youth Services
IDIS Activity: 1416 - Boys and Girls Club -Youth Development Program

Status: Completed 6/28/2024 12:00:00 AM
Location: 340 W Commonwealth Ave Fullerton, CA 92832-1711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2023

Description:

The Boys and Girls Club will provide an after-school program that includes homework assistance, computer lab, athletics and leadership skills that will serve Fullerton residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$33,000.00	\$33,000.00	\$33,000.00
Total	Total			\$33,000.00	\$33,000.00	\$33,000.00

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	199	177
Black/African American:	0	0	0	0	0	0	19	3
Asian:	0	0	0	0	0	0	12	3
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	3
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	256	190

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	95		
Low Mod	0	0	0	127		
Moderate	0	0	0	34		
Non Low Moderate	0	0	0	0		
Total	0	0	0	256		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	First quarter 157 new clients. Second quarter 47 new clients Third quarter 40 new clients. Fourth quarter 13 new clients. 71 clients originated from female head of households	



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 CDBG Activity Summary Report (GPR) for Program Year 2023
 FULLERTON

Date: 25-Sep-2024
 Time: 12:26
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PGM Year: 2023
Project: 0004 - Homeless Prevention Services
IDIS Activity: 1417 - CARE Housing Services - Fullerton City Lights Social Services - Onsite Direct Service Program
Status: Completed 6/28/2024 12:00:00 AM
Location: 224 E Commonwealth Ave Fullerton, CA 92832-1976
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

Care Housing Services will provide social opportunities including on-site delivery of food, skill building, informational workshops, housekeeping support, community activities, and individual case manager to prevent tenants from becoming homeless. Services will be provided to the residents of Fullerton City Lights, an SRO located in Fullerton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 134

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	108	28
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2023
Project: 0002 - Fair Housing Services
IDIS Activity: 1418 - Fair Housing Foundation
Status: Completed 8/23/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

The Fair Housing Foundation is dedicated to eliminating discrimination in housing and promoting equal access to housing choices for everyone. First quarter 64 new clients. Second quarter 39 new clients. Third quarter 45 new clients. Fourth quarter 41 new clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$19,989.49	\$19,989.49	\$19,989.49
Total	Total			\$19,989.49	\$19,989.49	\$19,989.49

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0004 - Homeless Prevention Services
IDIS Activity: 1419 - Hart Community Home - Monkey Business Workforce Development

Status: Completed 6/28/2024 12:00:00 AM
Location: 301 E Amerige Ave Fullerton, CA 92832-2003
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

Hart Community Home through its Monkey Business Workforce Development will enhance the skills, knowledge and marketability of youth and young adults who have aged out of the foster system. Program provides the opportunity to learn job skills to make them employable.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2023
Project: 0004 - Homeless Prevention Services
IDIS Activity: 1420 - Lutheran Social Services

Status: Completed 8/23/2024 12:00:00 AM
Location: 247 E Amerige Ave Fullerton, CA 92832-1921
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:
 Lutheran Social Services embraces those in crisis, with short-term, emergency services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$5,691.28	\$5,691.28	\$5,691.28
Total	Total			\$5,691.28	\$5,691.28	\$5,691.28

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	17		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	17		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	First quarter 7 new clients Second quarter 2 new clients Third quarter 4 new clients. Fourth quarter 4 new clients.	



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PGM Year: 2023
Project: 0008 - Senior Services
IDIS Activity: 1421 - Meals on Wheels Fullerton - Maintenance of Meals and Supportive Services

Status: Completed 6/28/2024 12:00:00 AM
Location: 223 W Amerige Ave Fullerton, CA 92832-1806
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

Meals on Wheels will provide meals daily to homebound frail seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	22
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	22

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	52		
Low Mod	0	0	0	15		
Moderate	0	0	0	27		
Non Low Moderate	0	0	0	0		
Total	0	0	0	94		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	First quarter 67 new clients Second quarter 8 new clients Third quarter 10 new clients Fourth quarter 9 new clients	



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PGM Year: 2023
Project: 0004 - Homeless Prevention Services
IDIS Activity: 1422 - Mercy House Living Centers - Bridges at Kraemer Place
Status: Completed 6/28/2024 12:00:00 AM
Location: PO Box 1905 Santa Ana, CA 92702-1905
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

Mercy House provides shelter for homeless adults. Facility is located in Anaheim near the Fullerton border and does provide services for Fullerton homeless clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	32
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2023
Project: 0012 - Health Services
IDIS Activity: 1423 - MOMS ORANGE COUNTY - Healthy Beginnings Home Visitation Program
Status: Canceled 5/13/2024 1:12:25 PM **Objective:** Create suitable living environments
Location: 1128 W Santa Ana Blvd Santa Ana, CA 92703-3833 **Outcome:** Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

Health home visitations during pregnancy through first twelve months of baby's life. Project cancelled because agency could not collect income and statistical data information.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	No activity first and second quarters	



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PGM Year: 2023
Project: 0004 - Homeless Prevention Services
IDIS Activity: 1424 - Pathways of Hope - Regional Homeless Service Coordination
Status: Completed 6/28/2024 12:00:00 AM
Location: PO Box 6326 Fullerton, CA 92834-6326
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

Pathways of Hope's mission is to lead a community effort to provide access to food, shelter, and housing to those experiencing hunger and homelessness in Fullerton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$23,000.00	\$23,000.00	\$23,000.00
Total	Total			\$23,000.00	\$23,000.00	\$23,000.00

Proposed Accomplishments

People (General) : 155

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	24
Black/African American:	0	0	0	0	0	0	7	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	26

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	42		
Low Mod	0	0	0	2		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	44		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	First quarter 10 new clients Second quarter 3 new clients Third quarter 24 new clients. Fourth quarter 7 new clients.	



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PGM Year: 2023
Project: 0012 - Health Services
IDIS Activity: 1425 - St. Jude Neighborhood Health Centers - A Healthier Fullerton: Access to Healthcare
Status: Canceled 4/3/2024 12:00:00 AM **Objective:** Create suitable living environments
Location: 731 S Highland Ave Fullerton, CA 92832-2753 **Outcome:** Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

Low-cost affordable healthcare will be offered to uninsured residents. #324 - Agency withdrew because they cannot expend the funds on qualifying services.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	First and second quarter no new clients.	



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PGM Year: 2023
Project: 0010 - Youth Services
IDIS Activity: 1426 - YMCA of Orange County - Maple Youth Achiever (After School Program)
Status: Completed 6/28/2024 12:00:00 AM
Location: 701 S Lemon St Fullerton, CA 92832-2400
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

Fullerton Family YMCA through its Maple Neighborhood Center will provide a school enrichment program that builds mind, body and spirit of low-income youth to strengthen the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	21
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2023
Project: 0004 - Homeless Prevention Services
IDIS Activity: 1427 - Homeless Case Management Services
Status: Canceled 6/30/2024 12:00:00 AM
Location: 303 W Commonwealth Ave Fullerton, CA 92832-1710
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2023

Description:

Case Managers will coordinate with Police and County to provide resources to those living on the streets. Program funding was transferred to City's lowmod funding account. Project was not CDBG funded.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	First and second quarter no new clients.	



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PGM Year: 2023
Project: 0005 - Housing Program Administration
IDIS Activity: 1428 - City of Fullerton - Housing Administration
Status: Completed 8/28/2024 7:04:52 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2023

Description:

City of Fullerton will provide administrative functions of CDBG and HOME. Program expenditures cannot exceed 20% of the annual CDBG allocation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$183,576.10	\$183,576.10	\$183,576.10
Total	Total			\$183,576.10	\$183,576.10	\$183,576.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - Housing Program Administration
IDIS Activity: 1429 - Home Improvement Program (Administration)
Status: Completed 8/23/2024 12:00:00 AM
Location: 303 W Commonwealth Ave Fullerton, CA 92832-1710
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2023

Description:

Fullerton Community Development - Administration of Home Improvement Program.
 Expenditures include operation and staff costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$97,653.45	\$97,653.45	\$97,653.45
Total	Total			\$97,653.45	\$97,653.45	\$97,653.45

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:										
Female-headed Households:										
<i>Income Category:</i>	Owner	Renter	Total	Person						
Extremely Low	1	0	1	0						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	1	0	1	0						
Percent Low/Mod	100.0%		100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Administration of Housing Rehabilitation Program providing home improvement grants and loans to eligible residents. IDIS requires data - admin activity has no data. A "1" has been entered to satisfy IDIS requirement.	



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PGM Year: 2023
Project: 0011 - Code Enforcement
IDIS Activity: 1431 - Community & Economic Development - CDBG Special Code Enforcement Program

Status: Completed 8/23/2024 12:00:00 AM **Objective:** Create suitable living environments
Location: 303 W Commonwealth Ave Fullerton, CA 92832-1710 **Outcome:** Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/28/2023

Description:

Code Enforcement's goal is to prevent or eliminate slum and/or blighted conditions in the City. Special Code Enforcement will be assigned to areas designated by the City Council that meet the CDBG eligible requirements for Code Enforcement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$111,659.00	\$111,659.00	\$111,659.00
Total	Total			\$111,659.00	\$111,659.00	\$111,659.00

Proposed Accomplishments

Housing Units : 150
 Total Population in Service Area: 22,110
 Census Tract Percent Low / Mod: 83.04

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2023	<p>Although there were many challenges in the 2023-24 Fiscal year, the biggest of them being staffing, the Special CDBG Code Enforcement position did achieve the following goals:</p> <ol style="list-style-type: none"> 1. Maintained Service Continuity <ul style="list-style-type: none"> o Despite lacking a full staff, we successfully continued to deliver our Code Enforcement services and were responsive to complaints submitted in the 12 BIG Census Tracts areas. This was achieved by filling the position with contracted staff and thereafter promoting a City Employee from the Public Works Department to a Code Enforcement Trainee. Both staff members were crucial in ensuring that our operations and service to the twelve designated census tracts continued. 2. Achieved Progress Toward Certification <ul style="list-style-type: none"> o Our team is actively working towards obtaining the necessary certification for the Code Enforcement Trainee to become a Certified Code Enforcement Officer. This staff has already become certified with the required PC832 and is continuing with the State Mandated Certification. The trainee's involvement is part of our strategic plan to ensure that all required qualifications are met and that we are on track to achieve all required certifications by the end of September 2024. 3. Ensured Ongoing Outreach <ul style="list-style-type: none"> o Our team continued outreach efforts even with limited staff. Our commitment to engaging with the community remained strong, ensuring that our services reached those in need. The contract personnel ensured to provide follow-through on cases that were pending and all the backlog of cases in the community. 4. Resolved Cases <ul style="list-style-type: none"> o Despite the staffing challenges, we managed to resolve/close cases effectively after the Code Enforcement Officer Trainee responded to pending and new complaints submitted by the community. The new staff's contribution was instrumental in maintaining our case management processes and ensuring that all cases were resolved in a timely manner. Over 50 cases were resolved, some of which included: Sixteen property maintenance and public nuisance issues affecting the community, seven cases involving building and safety, and eight involved resolving housing violation issues to ensure the residents in these communities are provided safe and sanitary living conditions. These goals highlight how our team has adapted to the challenges and continued to deliver valuable services despite staffing limitations. By investing in staff, the City can provide quality, certified service to residents in the 12 BIG Census Tracts. Based on the achieved goals, the City is able to project that in the upcoming Fiscal Year, the CDBG Code Enforcement position should be able to resolve over 150 cases. 	



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PGM Year:	2023		
Project:	0001 - Public Facility Improvements		
IDIS Activity:	1432 - Street Reconstruction - Sudene/Santa Fe		
Status:	Canceled 9/4/2024 1:31:27 PM	Objective:	Create suitable living environments
Location:	303 W Commonwealth Ave Fullerton, CA 92832-1710	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/28/2023

Description:

Project will not provide a service; however, it will repair and improve the existing public street with the low moderate income area.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

- People (General) : 1
- Total Population in Service Area: 1,275
- Census Tract Percent Low / Mod: 72.55

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1433 - Caldwell, Ronda - MHL/Grant
Status: Completed 5/31/2024 12:00:00 AM
Location: 20 Magnolia Via Anaheim, CA 92801-1034
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2023

Description:
 Loan (\$2,680) and grant (\$7,210) for minor home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$7,210.00	\$7,210.00	\$7,210.00
	RL			\$2,680.00	\$2,680.00	\$2,680.00
Total	Total			\$9,890.00	\$9,890.00	\$9,890.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:				1	0	1
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1434 - Home Improvement Program Loans/Grants
Status: Completed 8/23/2024 12:00:00 AM
Location: 4219 W Hill Ave Fullerton, CA 92833-3429
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/15/2024

Description:

Fullerton Community and Economic Development Department - Loans for low/moderate income homeowners and grants for low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$7,288.38	\$7,288.38	\$7,288.38
Total	Total			\$7,288.38	\$7,288.38	\$7,288.38

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	6	0	0	10	6	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	6	0	0	10	6	0	0

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Female-headed Households:				4	0	4
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	3	0	3	0		
Low Mod	6	0	6	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	10	0	10	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		



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PGM Year:	2023				
Project:	0006 - Home Improvement Project				
IDIS Activity:	1435 - Lead Hazard Reduction Grant Program				
Status:	Completed 8/23/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	618 S Pacific Dr Fullerton, CA 92833-3846	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/29/2024

Description:

Fullerton Community Development Department - Lead Hazard control program meets HUD's lead-based paint regulation. Funds will be used for testing, risk assessment, interim controls, abatement, and clearances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$590.00	\$590.00	\$590.00
		2023	B23MC060504	\$1,015.00	\$1,015.00	\$1,015.00
Total	Total			\$1,605.00	\$1,605.00	\$1,605.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	4	4	0	0	4	4	0	0
Female-headed Households:	2		0		2			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	3	0	3		0			
Low Mod	0	0	0		0			
Moderate	1	0	1		0			
Non Low Moderate	0	0	0		0			
Total	4	0	4		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Funds were used for testing residential projects Lagunas (\$295) Gonzalez (\$295) Velasquez (\$820) Zarate (\$195).	



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PGM Year:	2023
Project:	0001 - Public Facility Improvements
IDIS Activity:	1436 - Valencia Park Improvement

Status:	Canceled 9/4/2024 1:29:23 PM	Objective:	Create suitable living environments
Location:	2425 W Valencia Dr Fullerton, CA 92833-3168	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/28/2023

Description:

Public Works will rehabilitate the existing park, and include walkway and sport court rehabilitation, ADA compliance upgrades, replacement of drinking fountain, restroom rehabilitation, new shade structure, tables and benches and other related work.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

- Public Facilities : 1
- Total Population in Service Area: 5,155
- Census Tract Percent Low / Mod: 78.18

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1438 - Campos, Rocio - Loan
Status: Completed 5/31/2024 12:00:00 AM
Location: 1332 W Baker Ave Fullerton, CA 92833-4619
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2023

Description:

Minor home improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$91,037.00	\$91,037.00	\$91,037.00
Total	Total			\$91,037.00	\$91,037.00	\$91,037.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

Total	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Completed minor home repairs.	



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1439 - Gonzalez, Reynaldo & Gricelda

Status: Completed 8/23/2024 12:00:00 AM
Location: 801 W Houston Ave Fullerton, CA 92832-3117
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2024

Description:
 Grant and loan for minor home improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$150.00	\$150.00	\$150.00
Total	Total			\$150.00	\$150.00	\$150.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Performed minor home repairs.	



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1440 - Martinez, Raul - Grant & EL

Status: Completed 5/31/2024 12:00:00 AM
Location: 349 E Elm Ave Fullerton, CA 92832-2509
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2024

Description:
 completed replacement of deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$29,500.00	\$29,500.00	\$29,500.00
Total	Total			\$29,500.00	\$29,500.00	\$29,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

Total	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	completed replacement of deteriorated roof.	



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1441 - Lagunas Maria-grant and loan
Status: Completed 5/31/2024 12:00:00 AM
Location: 618 S Pacific Dr Fullerton, CA 92833-3846
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2024

Description:

Replacement of deteriorated roof and other code items

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$30,840.00	\$30,840.00	\$30,840.00
Total	Total			\$30,840.00	\$30,840.00	\$30,840.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

Total	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Replacement of deteriorated roof and code items.	



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1442 - Murray, Roberta - Grant
Status: Completed 5/31/2024 12:00:00 AM
Location: 132 W Brookdale Pl Fullerton, CA 92832-1402
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2024

Description:
 Replacement of deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Replacement of deteriorated roof.	



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1443 - Velasquez, Beatrice - Grant
Status: Completed 8/23/2024 12:00:00 AM
Location: 1636 W Valencia Dr Fullerton, CA 92833-3803
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2024

Description:
 Replacement of deteriorated roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$13,825.00	\$13,825.00	\$13,825.00
Total	Total			\$13,825.00	\$13,825.00	\$13,825.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

Total	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Replacement of deteriorated roof.	



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1444 - Gonzalez, Reynaldo & Gricelda
Status: Completed 8/23/2024 12:00:00 AM
Location: 801 W Houston Ave Fullerton, CA 92832-3117
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2024

Description:
 Complete minor home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$18,699.00	\$18,699.00	\$18,699.00
		2023	B23MC060504	\$2,617.00	\$2,617.00	\$2,617.00
	RL			\$9,200.00	\$9,200.00	\$9,200.00
Total	Total			\$30,516.00	\$30,516.00	\$30,516.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	1	0	1		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	1	0	1		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	minor home repairs	



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1445 - Harbor View Terrace Rehab

Status: Open
Location: 2505 N Harbor Blvd Fullerton, CA 92835-2600
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2024

Description:

Roof replacement for 25-unit affordable housing complex.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060504	\$27,940.76	\$0.00	\$0.00
		2023	B23MC060504	\$117,059.24	\$0.00	\$0.00
Total	Total			\$145,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1450 - Zarate, Christopher - Grant

Status: Completed 8/23/2024 12:00:00 AM
Location: 1348 W Southgate Ave Fullerton, CA 92833-4020
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/31/2024

Description:

1348 W.
 Southgate Ave - Roof and exterior paint

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$26,400.00	\$26,400.00	\$26,400.00
Total	Total			\$26,400.00	\$26,400.00	\$26,400.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2023
Project: 0006 - Home Improvement Project
IDIS Activity: 1467 - Tweedy, Barbara

Status: Open
Location: 2504 E Santa Fe Ave Fullerton, CA 92831-4422
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/14/2024

Description:

Minor home repairs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060504	\$99,742.50	\$0.00	\$0.00
Total	Total			\$99,742.50	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1 0 1

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Minor home improvement repairs.	



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Total Funded Amount:	\$14,303,164.09
Total Drawn Thru Program Year:	\$14,021,943.97
Total Drawn In Program Year:	\$1,251,859.08

PR06
Summary of Consolidated Plan Projects

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: FULLERTON

Plan Year	IDIS Projec	Project Title and Desc	Program	Metrics	Project Estimate
2023	1	Public Faci Improve Ci	CDBG		\$355,549.00
2023	2	Fair Housir Affirmative	CDBG		\$20,000.00
2023	3	HOME CH Fifteen per	CDBG		\$819,800.00
2023	4	Homeless Support of	CDBG		\$103,332.00
2023	4	Homeless Support of	HOME		\$800,000.00
2023	5	Housing Pr Fullerton C	CDBG		\$242,461.00
2023	5	Housing Pr Fullerton C	HOME		\$54,653.00
2023	6	Home Impri Preservatic	CDBG		\$767,630.00
2023	7	Residential In partners	HOME		\$409,897.00
2023	8	Senior Ser Provide se	CDBG		\$0.00
2023	10	Youth Serv Provide se	CDBG		\$480,000.00
2023	11	Code Enfo Code Enfo	CDBG		\$130,000.00
2023	12	Health Ser Public serv	CDBG		\$30,000.00
2023	13	Pointe Con Pointe Cor	HOME		\$1,000,000.00

Committed Amount	Amount Drawn Thru Re	Amount Available to Draw	Amount Drawn in Repor
\$0.00	\$0.00	\$0.00	\$0.00
\$19,989.49	\$19,989.49	\$0.00	\$19,989.49
\$0.00	\$0.00	\$0.00	\$0.00
\$68,691.28	\$68,691.28	\$0.00	\$68,691.28
\$194,999.50	\$27,263.00	\$167,736.50	\$27,263.00
\$281,229.55	\$281,229.55	\$0.00	\$281,229.55
\$34,589.89	\$34,589.89	\$0.00	\$34,589.89
\$505,793.88	\$261,051.38	\$244,742.50	\$261,051.38
\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00
\$17,000.00	\$17,000.00	\$0.00	\$17,000.00
\$48,000.00	\$48,000.00	\$0.00	\$48,000.00
\$111,659.00	\$111,659.00	\$0.00	\$111,659.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

t Year

PR23
CDBG Summary of Accomplishments



FULLERTON

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed		Disbursed	Disbursed		
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00	
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00	
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	16	\$299,554.38	17	\$299,554.38	
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00	
	Rehabilitation Administration (14H)	0	\$0.00	2	\$97,653.45	2	\$97,653.45	
	Code Enforcement (15)	0	\$0.00	2	\$111,659.00	2	\$111,659.00	
	Total Housing	2	\$0.00	20	\$508,866.83	22	\$508,866.83	
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00	
	Parks, Recreational Facilities (03F)	1	\$9,818.00	1	\$0.00	2	\$9,818.00	
	Street Improvements (03K)	1	\$390,395.00	3	\$0.00	4	\$390,395.00	
	Total Public Facilities and Improvements	2	\$400,213.00	5	\$0.00	7	\$400,213.00	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$33,000.00	2	\$33,000.00	
	Senior Services (05A)	0	\$0.00	3	\$17,000.00	3	\$17,000.00	
	Youth Services (05D)	0	\$0.00	4	\$48,000.00	4	\$48,000.00	
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$5,691.28	2	\$5,691.28	
	Employment Training (05H)	0	\$0.00	1	\$15,000.00	1	\$15,000.00	
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00	
	Rental Housing Subsidies (05S)	1	\$2,000.00	0	\$0.00	1	\$2,000.00	
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$0.00	1	\$0.00	
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	3	\$15,000.00	3	\$15,000.00	
	Total Public Services	1	\$2,000.00	17	\$133,691.28	18	\$135,691.28	
	General Administration and Planning	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
		General Program Administration (21A)	1	\$3,522.38	3	\$183,576.10	4	\$187,098.48
		Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$19,989.49	1	\$19,989.49



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Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
General Administration and Planning	Total General Administration and Planning	1	\$3,522.38	5	\$203,565.59	6	\$207,087.97
Grand Total		7	\$405,735.38	47	\$846,123.70	54	\$1,251,859.08



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	22	22
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	2	2
	Code Enforcement (15)	Housing Units	0	42,775	42,775
	Total Housing		0	42,799	42,799
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	1	1
	Parks, Recreational Facilities (03F)	Public Facilities	1,650	1,385	3,035
	Street Improvements (03K)	Persons	610	6,920	7,530
	Total Public Facilities and Improvements		2,260	8,306	10,566
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	154	154
	Senior Services (05A)	Persons	0	509	509
	Youth Services (05D)	Persons	0	532	532
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	160	160
	Employment Training (05H)	Persons	0	5	5
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	249	249
	Rental Housing Subsidies (05S)	Households	197	0	197
	Housing Information and Referral Services (05X)	Persons	0	45	45
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	187	187
	Total Public Services		197	1,841	2,038
	Grand Total		2,457	52,946	55,403



FULLERTON

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	32	19
	Total Housing	0	0	32	19
Non Housing	White	1,453	842	159	135
	Black/African American	113	8	9	0
	Asian	184	3	17	1
	American Indian/Alaskan Native	29	18	0	0
	Native Hawaiian/Other Pacific Islander	18	1	0	0
	American Indian/Alaskan Native & White	6	3	0	0
	Asian & White	8	0	1	0
	Black/African American & White	7	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	23	1	11	5
	Total Non Housing	1,842	880	197	141
Grand Total	White	1,453	842	191	154
	Black/African American	113	8	9	0
	Asian	184	3	17	1
	American Indian/Alaskan Native	29	18	0	0
	Native Hawaiian/Other Pacific Islander	18	1	0	0
	American Indian/Alaskan Native & White	6	3	0	0
	Asian & White	8	0	1	0
	Black/African American & White	7	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	23	1	11	5
	Total Grand Total	1,842	880	229	160



FULLERTON

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	12	0	0
	Low (>30% and <=50%)	9	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	24	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	24	0	0
Non Housing	Extremely Low (<=30%)	0	0	366
	Low (>30% and <=50%)	0	0	198
	Mod (>50% and <=80%)	0	0	106
	Total Low-Mod	0	0	670
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	670

PR26
CDBG Financial Summary for Program Year 2022-23



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,535,636.92
02 ENTITLEMENT GRANT	1,388,882.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	142,860.69
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,067,379.61

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,042,771.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,042,771.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	203,565.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,246,336.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,821,042.91

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,042,771.11
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,042,771.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	133,691.28
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	133,691.28
32 ENTITLEMENT GRANT	1,388,882.00
33 PRIOR YEAR PROGRAM INCOME	24,509.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,413,351.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.46%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	203,565.59
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	203,565.59
42 ENTITLEMENT GRANT	1,388,882.00
43 CURRENT YEAR PROGRAM INCOME	142,860.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,531,742.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.29%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1402	6873133	Gilbert Park (19.302)	03F	LMA	\$9,818.00
					03F	Matrix Code	\$9,818.00
2022	1	1401	6883685	Brookdale Pl Street Improvement (CIP 44064)	03K	LMA	\$380,997.00
2022	1	1401	6894371	Brookdale Pl Street Improvement (CIP 44064)	03K	LMA	\$9,398.00
					03K	Matrix Code	\$390,395.00
2023	4	1422	6873133	Mercy House Living Centers - Bridges at Kraemer Place	03T	LMC	\$2,500.00
2023	4	1422	6883685	Mercy House Living Centers - Bridges at Kraemer Place	03T	LMC	\$2,500.00
2023	4	1422	6934547	Mercy House Living Centers - Bridges at Kraemer Place	03T	LMC	\$5,000.00
2023	4	1424	6873133	Pathways of Hope - Regional Homeless Service Coordination	03T	LMC	\$4,472.55
2023	4	1424	6883685	Pathways of Hope - Regional Homeless Service Coordination	03T	LMC	\$5,367.06
2023	4	1424	6895947	Pathways of Hope - Regional Homeless Service Coordination	03T	LMC	\$6,394.50
2023	4	1424	6934547	Pathways of Hope - Regional Homeless Service Coordination	03T	LMC	\$6,765.89
					03T	Matrix Code	\$33,000.00
2023	8	1421	6873133	Meals on Wheels Fullerton - Maintenance of Meals and Supportive Services	05A	LMC	\$4,250.00
2023	8	1421	6883685	Meals on Wheels Fullerton - Maintenance of Meals and Supportive Services	05A	LMC	\$4,250.00
2023	8	1421	6895947	Meals on Wheels Fullerton - Maintenance of Meals and Supportive Services	05A	LMC	\$4,250.00
2023	8	1421	6934547	Meals on Wheels Fullerton - Maintenance of Meals and Supportive Services	05A	LMC	\$4,250.00
					05A	Matrix Code	\$17,000.00
2023	10	1416	6883685	Boys and Girls Club -Youth Development Program	05D	LMC	\$16,475.48
2023	10	1416	6895947	Boys and Girls Club -Youth Development Program	05D	LMC	\$8,274.52
2023	10	1416	6934547	Boys and Girls Club -Youth Development Program	05D	LMC	\$8,250.00
2023	10	1426	6873133	YMCA of Orange County - Maple Youth Achiever (After School Program)	05D	LMC	\$3,750.00
2023	10	1426	6883685	YMCA of Orange County - Maple Youth Achiever (After School Program)	05D	LMC	\$3,750.00
2023	10	1426	6915462	YMCA of Orange County - Maple Youth Achiever (After School Program)	05D	LMC	\$3,750.00
2023	10	1426	6934547	YMCA of Orange County - Maple Youth Achiever (After School Program)	05D	LMC	\$3,750.00
					05D	Matrix Code	\$48,000.00
2023	4	1420	6894371	Lutheran Social Services	05G	LMC	\$2,366.66
2023	4	1420	6915462	Lutheran Social Services	05G	LMC	\$730.04
2023	4	1420	6934547	Lutheran Social Services	05G	LMC	\$2,594.58
					05G	Matrix Code	\$5,691.28
2023	4	1419	6879131	Hart Community Home - Monkey Business Workforce Development	05H	LMC	\$3,750.00
2023	4	1419	6883685	Hart Community Home - Monkey Business Workforce Development	05H	LMC	\$3,750.00
2023	4	1419	6915462	Hart Community Home - Monkey Business Workforce Development	05H	LMC	\$3,750.00
2023	4	1419	6934547	Hart Community Home - Monkey Business Workforce Development	05H	LMC	\$3,750.00
					05H	Matrix Code	\$15,000.00
2023	4	1417	6873133	CARE Housing Services - Fullerton City Lights Social Services - Onsite Direct Service Program	05Z	LMC	\$3,750.00
2023	4	1417	6883685	CARE Housing Services - Fullerton City Lights Social Services - Onsite Direct Service Program	05Z	LMC	\$3,750.00
2023	4	1417	6915462	CARE Housing Services - Fullerton City Lights Social Services - Onsite Direct Service Program	05Z	LMC	\$3,750.00
2023	4	1417	6934547	CARE Housing Services - Fullerton City Lights Social Services - Onsite Direct Service Program	05Z	LMC	\$3,750.00
					05Z	Matrix Code	\$15,000.00
2021	6	1360	6873133	Lansburg, Jay/Debra - Loan/Grant	14A	LWH	\$1,950.00
2022	6	1412	6873133	Carmona, Ricardo - Grant	14A	LWH	\$9,790.00
2022	6	1413	6873133	Martin, Barry (Grant/Loan)	14A	LWH	\$27,163.00
2023	6	1433	6873133	Caldwell, Ronda - MHL/Grant	14A	LWH	\$9,890.00
2023	6	1434	6873133	Home Improvement Program Loans/Grants	14A	LWH	\$2,864.43
2023	6	1434	6915462	Home Improvement Program Loans/Grants	14A	LWH	\$3,116.14
2023	6	1434	6934547	Home Improvement Program Loans/Grants	14A	LWH	\$1,307.81
2023	6	1435	6873133	Lead Hazard Reduction Grant Program	14A	LWH	\$990.00
2023	6	1435	6894371	Lead Hazard Reduction Grant Program	14A	LWH	\$820.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	1435	6934547	Lead Hazard Reduction Grant Program	14A	LWH	\$195.00
2023	6	1438	6873133	Campos, Rocio - Loan	14A	LWH	\$81,933.30
2023	6	1438	6894371	Campos, Rocio - Loan	14A	LWH	\$6,308.70
2023	6	1438	6895947	Campos, Rocio - Loan	14A	LWH	\$795.00
2023	6	1439	6873133	Gonzalez, Reynaldo & Griselida	14A	LWH	\$150.00
2023	6	1440	6894371	Martinez, Raul - Grant & EL	14A	LWH	\$29,500.00
2023	6	1441	6894371	Lagunas Maria-grant and loan	14A	LWH	\$30,840.00
2023	6	1442	6883685	Murray, Roberta - Grant	14A	LWH	\$20,000.00
2023	6	1443	6894371	Velasquez, Beatrice - Grant	14A	LWH	\$13,825.00
2023	6	1444	6883685	Gonzalez, Reynaldo & Griselida	14A	LWH	\$18,699.00
2023	6	1444	6895947	Gonzalez, Reynaldo & Griselida	14A	LWH	\$2,617.00
2023	6	1444	6915462	Gonzalez, Reynaldo & Griselida	14A	LWH	\$9,200.00
2023	6	1450	6934547	Zarate, Christopher - Grant	14A	LWH	\$26,400.00
							14A Matrix Code \$299,554.38
2023	5	1429	6856436	Home Improvement Program (Administration)	14H	LWH	\$24,717.43
2023	5	1429	6873133	Home Improvement Program (Administration)	14H	LWH	\$4,818.91
2023	5	1429	6879131	Home Improvement Program (Administration)	14H	LWH	\$6,794.76
2023	5	1429	6883685	Home Improvement Program (Administration)	14H	LWH	\$18,176.54
2023	5	1429	6894371	Home Improvement Program (Administration)	14H	LWH	\$6,651.02
2023	5	1429	6895947	Home Improvement Program (Administration)	14H	LWH	\$10,179.09
2023	5	1429	6915462	Home Improvement Program (Administration)	14H	LWH	\$11,499.39
2023	5	1429	6934547	Home Improvement Program (Administration)	14H	LWH	\$14,816.31
							14H Matrix Code \$97,653.45
2023	11	1431	6856436	Community & Economic Development - CDBG Special Code Enforcement Program	15	LMA	\$14,901.01
2023	11	1431	6873133	Community & Economic Development - CDBG Special Code Enforcement Program	15	LMA	\$1,098.50
2023	11	1431	6879131	Community & Economic Development - CDBG Special Code Enforcement Program	15	LMA	\$252.06
2023	11	1431	6883685	Community & Economic Development - CDBG Special Code Enforcement Program	15	LMA	\$1,098.50
2023	11	1431	6894371	Community & Economic Development - CDBG Special Code Enforcement Program	15	LMA	\$3,738.50
2023	11	1431	6895947	Community & Economic Development - CDBG Special Code Enforcement Program	15	LMA	\$9,388.41
2023	11	1431	6915462	Community & Economic Development - CDBG Special Code Enforcement Program	15	LMA	\$49,796.43
2023	11	1431	6934547	Community & Economic Development - CDBG Special Code Enforcement Program	15	LMA	\$31,785.59
							15 Matrix Code \$111,659.00
Total							\$1,042,771.11

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	4	1422	6873133	No	Mercy House Living Centers - Bridges at Kraemer Place	B23MC060504	EN	03T	LWC	\$2,500.00
2023	4	1422	6883685	No	Mercy House Living Centers - Bridges at Kraemer Place	B23MC060504	EN	03T	LWC	\$2,500.00
2023	4	1422	6934547	No	Mercy House Living Centers - Bridges at Kraemer Place	B23MC060504	EN	03T	LWC	\$5,000.00
2023	4	1424	6873133	No	Pathways of Hope - Regional Homeless Service Coordination	B23MC060504	EN	03T	LWC	\$4,472.55
2023	4	1424	6883685	No	Pathways of Hope - Regional Homeless Service Coordination	B23MC060504	EN	03T	LWC	\$5,367.06
2023	4	1424	6895947	No	Pathways of Hope - Regional Homeless Service Coordination	B23MC060504	EN	03T	LWC	\$6,394.50
2023	4	1424	6934547	No	Pathways of Hope - Regional Homeless Service Coordination	B23MC060504	EN	03T	LWC	\$6,765.89
									03T Matrix Code \$33,000.00	
2023	8	1421	6873133	No	Meals on Wheels Fullerton - Maintenance of Meals and Supportive Services	B23MC060504	EN	05A	LWC	\$4,250.00
2023	8	1421	6883685	No	Meals on Wheels Fullerton - Maintenance of Meals and Supportive Services	B23MC060504	EN	05A	LWC	\$4,250.00
2023	8	1421	6895947	No	Meals on Wheels Fullerton - Maintenance of Meals and Supportive Services	B23MC060504	EN	05A	LWC	\$4,250.00
2023	8	1421	6934547	No	Meals on Wheels Fullerton - Maintenance of Meals and Supportive Services	B23MC060504	EN	05A	LWC	\$4,250.00
									05A Matrix Code \$17,000.00	
2023	10	1416	6883685	No	Boys and Girls Club -Youth Development Program	B23MC060504	EN	05D	LWC	\$16,475.48
2023	10	1416	6895947	No	Boys and Girls Club -Youth Development Program	B23MC060504	EN	05D	LWC	\$8,274.52
2023	10	1416	6934547	No	Boys and Girls Club -Youth Development Program	B23MC060504	EN	05D	LWC	\$8,250.00
2023	10	1426	6873133	No	YMCA of Orange County - Maple Youth Achiever (After School Program)	B23MC060504	EN	05D	LWC	\$3,750.00
2023	10	1426	6883685	No	YMCA of Orange County - Maple Youth Achiever (After School Program)	B23MC060504	EN	05D	LWC	\$3,750.00
2023	10	1426	6915462	No	YMCA of Orange County - Maple Youth Achiever (After School Program)	B23MC060504	EN	05D	LWC	\$3,750.00
2023	10	1426	6934547	No	YMCA of Orange County - Maple Youth Achiever (After School Program)	B23MC060504	EN	05D	LWC	\$3,750.00
									05D Matrix Code \$48,000.00	
2023	4	1420	6894371	No	Lutheran Social Services	B23MC060504	EN	05G	LWC	\$2,366.66
2023	4	1420	6915462	No	Lutheran Social Services	B23MC060504	EN	05G	LWC	\$730.04
2023	4	1420	6934547	No	Lutheran Social Services	B23MC060504	EN	05G	LWC	\$2,594.58
									05G Matrix Code \$5,691.28	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 FULLERTON, CA

DATE: 09-25-24
 TIME: 12:45
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	4	1419	6879131	No	Hart Community Home - Monkey Business Workforce Development	B23MCD60504	EN	05H	LMC	\$3,750.00
2023	4	1419	6883685	No	Hart Community Home - Monkey Business Workforce Development	B23MCD60504	EN	05H	LMC	\$3,750.00
2023	4	1419	6915462	No	Hart Community Home - Monkey Business Workforce Development	B23MCD60504	EN	05H	LMC	\$3,750.00
2023	4	1419	6934547	No	Hart Community Home - Monkey Business Workforce Development	B23MCD60504	EN	05H	LMC	\$3,750.00
								05H	Matrix Code	\$15,000.00
2023	4	1417	6879133	No	CARE Housing Services - Fullerton City Lights Social Services - Onsite Direct Service Program	B23MCD60504	EN	05Z	LMC	\$3,750.00
2023	4	1417	6883685	No	CARE Housing Services - Fullerton City Lights Social Services - Onsite Direct Service Program	B23MCD60504	EN	05Z	LMC	\$3,750.00
2023	4	1417	6915462	No	CARE Housing Services - Fullerton City Lights Social Services - Onsite Direct Service Program	B23MCD60504	EN	05Z	LMC	\$3,750.00
2023	4	1417	6934547	No	CARE Housing Services - Fullerton City Lights Social Services - Onsite Direct Service Program	B23MCD60504	EN	05Z	LMC	\$3,750.00
								05Z	Matrix Code	\$15,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$133,691.28
Total										\$133,691.28

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	1428	6866436	City of Fullerton - Housing Administration	21A		\$64,072.61
2023	5	1428	6873133	City of Fullerton - Housing Administration	21A		\$9,634.79
2023	5	1428	6879131	City of Fullerton - Housing Administration	21A		\$6,097.21
2023	5	1428	6883685	City of Fullerton - Housing Administration	21A		\$31,536.07
2023	5	1428	6894371	City of Fullerton - Housing Administration	21A		\$10,300.21
2023	5	1428	6895947	City of Fullerton - Housing Administration	21A		\$56,390.55
2023	5	1428	6915462	City of Fullerton - Housing Administration	21A		\$5,544.66
					21A	Matrix Code	\$183,576.10
2023	2	1418	6883685	Fair Housing Foundation	21D		\$5,003.68
2023	2	1418	6895947	Fair Housing Foundation	21D		\$5,000.00
2023	2	1418	6934547	Fair Housing Foundation	21D		\$9,905.81
					21D	Matrix Code	\$19,989.49
Total							\$203,565.59

PR83
CDBG Performance Measures Report

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	670	0	0	0	0	0	0	0	0	670
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	670	0	0	0	0	0	0	0	0	670

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	18	0	0	0	0	0	0	0	0	18
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	15	0	0	0	0	0	0	0	0	15
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	154	0	0	0	0	0	0	0	0	154

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

PR85

CDBG Housing Performance Report

Objectives	Availability / Accessibility		Outcomes Affordability		St Units
	Units	\$	Units	\$	
Suitable Living	5	154,500.86	0	0.00	1
Decent Housing	0	0.00	0	0.00	0
Economic Opportunity	0	0.00	0	0.00	0
Total by Outcome	5	154,500.86	0	0.00	1

Sustainability	Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI		
	\$	Units	\$	Units	\$	Units	
	26,390.00	6	180,890.86	0	***	6	***
	0.00	0	0.00	0	0.00	0	0.00
	0.00	0	0.00	0	0.00	0	0.00
	26,390.00	6	180,890.86	0	***	6	180,890.86

HOME Reports

ATTACHMENT 2

HUD - HOME Reports for Program Year 2023-2024

- PR 22 – Status of HOME Activities
- PR 23 – HOME Summary of Accomplishments
- PR 33 – HOME Matching Liability Report
- PR 85 – HOME Housing Performance Report

PR22
HOME Activity Summary



IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Date
Rental	ACQUISITION AND	1469	1600 W Commonwealth Ave , Fullerton	OPEN	09/24/24
Tenant-Based	TENANT-BASED	1362	..	Completed	06/28/24
Tenant-Based	TENANT-BASED	1363	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1364	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1365	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1366	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1367	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1368	..	Completed	06/28/24
Tenant-Based	TENANT-BASED	1369	..	Completed	06/28/24
Tenant-Based	TENANT-BASED	1370	..	Completed	06/28/24
Tenant-Based	TENANT-BASED	1371	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1372	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1373	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1374	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1375	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1376	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1377	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1378	..	Completed	06/28/24
Tenant-Based	TENANT-BASED	1379	..	Completed	06/28/24
Tenant-Based	TENANT-BASED	1380	..	Completed	07/01/24
Tenant-Based	TENANT-BASED	1381	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1382	..	Completed	06/28/24
Tenant-Based	TENANT-BASED	1383	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1384	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1385	..	Completed	06/29/24
Tenant-Based	TENANT-BASED	1446	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1447	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1448	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1449	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1451	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1452	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1453	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1454	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1455	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1456	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1457	..	OPEN	06/14/24
Tenant-Based	TENANT-BASED	1458	..	OPEN	06/14/24
Tenant-Based	TENANT-BASED	1459	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1460	..	OPEN	09/24/24
Tenant-Based	TENANT-BASED	1461	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1462	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1463	..	OPEN	06/26/24

Tenant-Based	TENANT-BASED	1464	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1466	..	OPEN	06/26/24
Tenant-Based	TENANT-BASED	1468	..	OPEN	09/24/24
AD/CO/CC	AD/CO/CC	1437	..	Completed	09/24/24

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Units	Units	Assisted	Date	Date Type	Amount	Drawn Amount	PCT
65	65	N/A	05/29/24	WAED	\$1,000,000.00	\$0.00	0.00%
N/A	N/A	1	03/07/22	WAED	\$13,960.50	\$13,960.50	100.00%
N/A	N/A	1	03/03/22	WAED	\$6,748.50	\$6,748.50	100.00%
N/A	N/A	1	02/24/22	WAED	\$3,926.00	\$3,926.00	100.00%
N/A	N/A	1	03/07/22	WAED	\$8,416.50	\$8,416.50	100.00%
N/A	N/A	1	03/07/22	WAED	\$12,052.50	\$12,052.50	100.00%
N/A	N/A	1	03/07/22	WAED	\$10,192.50	\$10,192.50	100.00%
N/A	N/A	1	03/11/22	WAED	\$10,744.50	\$10,744.50	100.00%
N/A	N/A	1	03/07/22	WAED	\$13,420.50	\$13,420.50	100.00%
N/A	N/A	1	03/03/22	WAED	\$1,788.00	\$1,788.00	100.00%
N/A	N/A	1	02/25/22	WAED	\$12,940.50	\$12,940.50	100.00%
N/A	N/A	1	03/07/22	WAED	\$7,936.50	\$7,936.50	100.00%
N/A	N/A	1	03/03/22	WAED	\$8,392.50	\$8,392.50	100.00%
N/A	N/A	1	03/07/22	WAED	\$8,896.50	\$8,896.50	100.00%
N/A	N/A	1	03/03/22	WAED	\$5,284.50	\$5,284.50	100.00%
N/A	N/A	1	02/25/22	WAED	\$3,576.00	\$3,576.00	100.00%
N/A	N/A	1	02/25/22	WAED	\$3,306.00	\$3,306.00	100.00%
N/A	N/A	1	03/22/22	WAED	\$6,784.50	\$6,784.50	100.00%
N/A	N/A	1	03/22/22	WAED	\$13,468.50	\$13,468.50	100.00%
N/A	N/A	1	03/11/22	WAED	\$1,889.00	\$1,889.00	100.00%
N/A	N/A	1	04/25/22	WAED	\$8,339.50	\$8,339.50	100.00%
N/A	N/A	1	04/20/22	WAED	\$12,028.50	\$12,028.50	100.00%
N/A	N/A	1	04/20/22	WAED	\$19,864.50	\$19,864.50	100.00%
N/A	N/A	1	05/10/22	WAED	\$22,084.50	\$22,084.50	100.00%
N/A	N/A	1	05/05/22	WAED	\$26,548.00	\$26,548.00	100.00%
N/A	N/A	1	01/31/24	WAED	\$6,792.00	\$1,764.00	25.97%
N/A	N/A	1	02/15/24	WAED	\$7,416.00	\$1,972.00	26.59%
N/A	N/A	1	02/15/24	WAED	\$6,828.00	\$1,332.00	19.51%
N/A	N/A	1	04/24/24	WAED	\$6,225.00	\$1,162.50	18.67%
N/A	N/A	1	05/23/24	WAED	\$7,992.00	\$541.00	6.77%
N/A	N/A	1	01/31/24	WAED	\$5,424.00	\$1,308.00	24.12%
N/A	N/A	1	02/29/24	WAED	\$9,564.00	\$2,688.00	28.11%
N/A	N/A	1	04/25/24	WAED	\$27,660.00	\$2,292.50	8.29%
N/A	N/A	1	02/22/24	WAED	\$5,112.00	\$1,204.00	23.55%
N/A	N/A	1	02/15/24	WAED	\$5,748.00	\$1,416.00	24.63%
N/A	N/A	1	01/31/24	WAED	\$5,796.00	\$1,057.00	18.24%
N/A	N/A	1	01/31/24	WAED	\$3,984.00	\$828.00	20.78%
N/A	N/A	1	01/31/24	WAED	\$13,320.00	\$1,970.00	14.79%
N/A	N/A	1	04/24/24	WAED	\$22,260.00	\$0.00	0.00%
N/A	N/A	1	02/15/24	WAED	\$5,040.00	\$1,180.00	23.41%
N/A	N/A	1	01/31/24	WAED	\$7,740.00	\$2,080.00	26.87%
N/A	N/A	1	02/15/24	WAED	\$6,696.00	\$1,732.00	25.87%

N/A	N/A	1	01/31/24	WAED	\$5,366.50	\$1,698.00	31.64%
N/A	N/A	1	04/24/24	WAED	\$7,728.00	\$1,038.00	13.43%
N/A	N/A	1	08/20/24	WAED	\$28,308.00	\$0.00	0.00%
0	0	0	11/28/23	IFD	\$34,589.89	\$34,589.89	100.00%

PR23
HOME Summary of Accomplishments



Program Year: 2023
 Start Date: 01-Jul-2023 - End Date: 30-Jun-2024

FULLERTON
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$27,263.00	19	19
Total, Rentals and TBRA	\$27,263.00	19	19
Grand Total	\$27,263.00	19	19

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
TBRA Families	1	18	19	19
Total, Rentals and TBRA	1	18	19	19
Grand Total	1	18	19	19

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0



Program Year: 2023
 Start Date 01-Jul-2023 - End Date 30-Jun-2024

FULLERTON

Home Unit Completions by Racial / Ethnic Category

TBRA Families		Units Completed - Hispanics	
	Units Completed		
White	16	4	
Asian	2	0	
Black/African American & White	1	0	
Total	19	4	

Total, Rentals and TBRA			Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	16	4	16	4
Asian	2	0	2	0
Black/African American & White	1	0	1	0
Total	19	4	19	4

PR33
HOME Matching Liability Report

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

FULLERTON, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$834,975.00	\$814,075.00	\$203,518.75
1999	25.0%	\$412,332.65	\$382,055.00	\$95,513.75
2000	25.0%	\$63,851.02	\$26,215.00	\$6,553.75
2001	25.0%	\$859,210.24	\$812,378.39	\$203,094.59
2002	25.0%	\$426,548.01	\$389,591.62	\$97,397.90
2003	25.0%	\$68,213.78	\$19,161.00	\$4,790.25
2004	25.0%	\$595,123.15	\$550,000.00	\$137,500.00
2005	25.0%	\$105,519.06	\$50,000.00	\$12,500.00
2006	25.0%	\$1,012,212.70	\$954,930.00	\$238,732.50
2007	25.0%	\$208,414.00	\$98,449.40	\$24,612.35
2008	25.0%	\$2,402,438.56	\$2,258,742.40	\$564,685.60
2009	25.0%	\$395,595.25	\$238,487.00	\$59,621.75
2010	25.0%	\$633,934.12	\$511,668.12	\$127,917.03
2011	25.0%	\$1,752,289.53	\$1,642,649.53	\$410,662.38
2012	25.0%	\$433,730.60	\$329,770.94	\$82,442.73
2013	25.0%	\$291,220.86	\$231,034.90	\$57,758.72
2014	25.0%	\$284,907.56	\$246,906.40	\$61,726.60

IDIS - PR33

U.S. Department of Housing and Urban Development
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Home Matching Liability Report

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2015	25.0%	\$153,369.89	\$119,322.94	\$29,830.73
2016	25.0%	\$285,527.20	\$270,980.76	\$67,745.19
2017	25.0%	\$111,393.26	\$86,431.14	\$21,607.78
2018	25.0%	\$79,272.00	\$39,289.00	\$9,822.25
2019	25.0%	\$262,549.63	\$219,931.18	\$54,982.79
2020	25.0%	\$44,779.51	\$25,100.00	\$6,275.00
2021	25.0%	\$90,168.51	\$74,251.50	\$18,562.87
2022	25.0%	\$53,464.12	\$38,194.86	\$9,548.71
2023	25.0%	\$65,724.25	\$8,090.25	\$2,022.56

PR85
HOME Housing Performance Report

IDIS - PR85

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Rental , Homebuyer , Homeowner Rehab, TBRA
Housing Performance Report - FULLERTON , CA

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range 06/30/2024
Home Tenure Type 7/1/2023

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

CDBG-CV Reports

ATTACHMENT 3

HUD-CDBG-CV Reports for Program Year 2023-2024

- PR 23 - CDBG-CV Accomplishments
- PR 26 – CDBG-CV Financial Summary Report

PR23
CDBG-CV Summary of Accomplishments



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-CV Summary of Accomplishments
Program Year:

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PR26

CDBG-CV Financial Summary for Program Year 2022-23



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,065,114.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,065,114.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,977,007.71
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,117.36
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,995,125.07
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	69,988.93

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,787,007.71
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,787,007.71
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,977,007.71
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	90.39%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,137,008.71
17 CDBG-CV GRANT	2,065,114.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	55.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,117.36
20 CDBG-CV GRANT	2,065,114.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.88%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	4	1351	6575640	Project Hope - CV 2	03C	LMC	\$26,804.59		
			6618397	Project Hope - CV 2	03C	LMC	\$14,679.20		
			6673725	Project Hope - CV 2	03C	LMC	\$597,911.54		
			6699981	Project Hope - CV 2	03C	LMC	\$10,603.67		
	8	1331	6540385	Illumination Foundation - Fullerton Navigation Center - CV2	05Z	LMC	\$307,593.81		
			6575640	Illumination Foundation - Fullerton Navigation Center - CV2	05Z	LMC	\$136,406.19		
	19	1320	6479165	Emergency Rental Assistance Program - CV 1	05S	LMH	\$182,010.00		
			6504962	Emergency Rental Assistance Program - CV 1	05S	LMH	\$8,000.00		
			6575640	Emergency Rental Assistance Program - CV 1	05S	LMH	\$4,000.00		
			6673725	Emergency Rental Assistance Program - CV 1	05S	LMH	\$750.00		
			6808953	Emergency Rental Assistance Program - CV 1	05S	LMH	\$5,000.00		
			6893035	Emergency Rental Assistance Program - CV 1	05S	LMH	\$2,000.00		
			1321	6479165	Feed Fullerton - CV 1	05Z	LMC	\$83,354.89	
				6504962	Feed Fullerton - CV 1	05Z	LMC	\$78.42	
				6540385	Feed Fullerton - CV 1	05Z	LMC	\$34,590.33	
				6575640	Feed Fullerton - CV 1	05Z	LMC	\$60,546.94	
			1322	1323	6540385	Meals on Wheels OC - Congregate/Grab and Go - CV 1	05A	LMC	\$7,000.00
					6479165	Pathways of Hope - Homeless Prevention Program - CV 1	05Z	LMC	\$194,990.84
			1330	1350	6540385	Pathways of Hope - Homeless Prevention Program - CV 1	05Z	LMC	\$7,277.66
	6673725	Pathways of Hope - Homeless Prevention Program - CV 1			05Z	LMC	\$6,848.00		
	6540385	Meals On Wheels Fullerton - MOW Fullerton CDBG-CV			05A	LMC	\$7,000.00		
	6575640	Feed Fullerton - CV 2			05Z	LMC	\$45,871.14		
	6618397	Feed Fullerton - CV 2			05Z	LMC	\$32,754.59		
	1350	1350	6647931	Feed Fullerton - CV 2	05Z	LMC	\$7,287.18		
			6673725	Feed Fullerton - CV 2	05Z	LMC	\$3,648.72		
	Total							\$1,787,007.71	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	1331	6540385	Illumination Foundation - Fullerton Navigation Center - CV2	05Z	LMC	\$307,593.81
			6575640	Illumination Foundation - Fullerton Navigation Center - CV2	05Z	LMC	\$136,406.19
	19	1320	6479165	Emergency Rental Assistance Program - CV 1	05S	LMH	\$182,010.00
			6504962	Emergency Rental Assistance Program - CV 1	05S	LMH	\$8,000.00
			6575640	Emergency Rental Assistance Program - CV 1	05S	LMH	\$4,000.00
			6673725	Emergency Rental Assistance Program - CV 1	05S	LMH	\$750.00



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1320	6808953	Emergency Rental Assistance Program - CV 1	05S	LMH	\$5,000.00
			6893035	Emergency Rental Assistance Program - CV 1	05S	LMH	\$2,000.00
		1321	6479165	Feed Fullerton - CV 1	05Z	LMC	\$83,354.89
			6504962	Feed Fullerton - CV 1	05Z	LMC	\$78.42
			6540385	Feed Fullerton - CV 1	05Z	LMC	\$34,590.33
			6575640	Feed Fullerton - CV 1	05Z	LMC	\$60,546.94
		1322	6540385	Meals on Wheels OC - Congregate/Grab and Go - CV 1	05A	LMC	\$7,000.00
		1323	6479165	Pathways of Hope - Homeless Prevention Program - CV 1	05Z	LMC	\$194,990.84
			6540385	Pathways of Hope - Homeless Prevention Program - CV 1	05Z	LMC	\$7,277.66
			6673725	Pathways of Hope - Homeless Prevention Program - CV 1	05Z	LMC	\$6,848.00
		1330	6540385	Meals On Wheels Fullerton - MCW Fullerton CDBG-CV	05A	LMC	\$7,000.00
		1350	6575640	Feed Fullerton - CV 2	05Z	LMC	\$45,871.14
			6618397	Feed Fullerton - CV 2	05Z	LMC	\$32,754.59
			6647931	Feed Fullerton - CV 2	05Z	LMC	\$7,287.18
			6673725	Feed Fullerton - CV 2	05Z	LMC	\$3,648.72
Total							\$1,137,008.71

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	1319	6540385	CDBG-CV Administration - CV 1	21A		\$5,000.00
			6618397	CDBG-CV Administration - CV 1	21A		\$7,000.00
			6808953	CDBG-CV Administration - CV 1	21A		\$1,829.98
		1349	6808953	CDBG-CV Administration - CV 2	21A		\$765.00
			6893035	CDBG-CV Administration - CV 2	21A		\$3,522.38
Total							\$18,117.36

Fair Housing

ATTACHMENT 4

Fair Housing Summary

2023/2024 Annual Report

City of
Fullerton



The Annual Report serves as a tool that summarizes statistics, demographics, and achievements in meeting the 2023/2024 fiscal year goals and objectives for Fair Housing, Landlord/Tenant Counseling, and Education & Outreach.



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DIRECT CLIENT SERVICES	4
FAIR HOUSING SERVICES.....	6
LANDLORD/TENANT COUNSELING SERVICES.....	9
OUTREACH & EDUCATION SERVICES	12

Introduction

The Fair Housing Foundation (FHF) provided fair housing services for the City of Fullerton for the 2023/2024 fiscal year.

There is an ongoing local and regional segregation, with a great lack of integration based on a multitude of protected classes. FHF sets goals, with the program described below, in order to move forward with creating meaningful actions to achieve a material change that affirmatively furthers fair housing and promotes fair housing choice. FHF understands the importance of community participation. Therefore, we collaborate closely with the City and community-based organizations.

As an advocacy group, the objective of FHF is always to affirmatively further fair housing in the City through a program comprised of services formulated to address the issues specific to the City. Those components include but are not limited to:

- Landlord and Tenant counseling and mediations. As well as referrals for tenants, landlords, managers, and rental property owners.
- Fair Housing counseling, complaint intake, investigative process, and resolution.
- Audits of housing practices based on areas of impediments uncovered through counseling and/or testing.
- Targeting specific concerns. Educating and training to Housing Consumers, and Housing Providers; including low-income areas.
- Conducting workshops designed to educate the public on fair housing laws, issues and their housing rights.
- Providing presentations at city hall to local government officials. Along with local enforcement agencies and community-based organizations.
- Convening with Community Based Organizations to foster conversation regarding fair housing. Utilizing their services as referrals to the community.
- Establish booths and meetings, in the cities we service to reach the local population.
- Promoting media interest in housing violations and discrimination, housing segregation, and state and federal fair housing law.

We pride ourselves in our ability to maintain records and report according to The Department of Housing and Urban Development (HUD) standards. FHF's database can recall a multitude of statistical information. FHF maintains both electronic and hard copy documentation for all of our outreach events and fair housing cases.

Organizational Report

The Fair Housing Foundation contracts and provides fair housing services directly with the following twenty-six (26) cities in both Los Angeles and Orange County.

FHF maintains one office in Long Beach at 3605 Long Beach Blvd., Suite 302, Long Beach, CA 90807, and a second office in Orange at 1855 W. Katella Ave., Suite 355, Orange, CA 92867. Both offices are open for business Monday through Friday, 8:00am to 5:00pm.

FHF's service area is large and extremely diverse, requiring FHF to provide services to a multiplicity of racial, ethnic groups, and socio-economic backgrounds, which include each of the protected classes. FHF takes pride in its ability to assist the needs of our low and very low-income clients. One FHF's main ambitions in to educate every member of the community: the owners, landlords, managers, neighbors, tenants, realtors, as well as community-based organizations. We personally reach out to organizations within the cities we service and ensure they understand our scope of services; by providing presentations and literature for reference.

In order to operate a well-organized and efficient organization that caters to each city within our service area. FHF staff consists of the Executive Director, a Program Manager, Community Engagement Liaison, a Fair Housing Specialist, Outreach Coordinators, a Case Analyst, and Housing Counselors. FHF Services are provided in English, Spanish, Vietnamese and ASL, as well as having multiple language interpreting and translation services available through a MOU with Certified Languages International.

FHF's success is due, in part, to maintaining staff's expertise of laws, regulations and court decisions by utilizing all appropriate resources available. Thus, keeping the staff apprised of new and changing issues. Staff training and continued education are invaluable assets to FHF, as well as the further development of existing staff's knowledge, expertise, and interest in fair housing issues.

Direct Client Services

Program Overview

The following represents a summary of demographic information for all *unduplicated* clients provided with direct client services of Fair Housing Allegations and Landlord/Tenant Counseling from July 1, 2023, through June 30, 2024.

	2023/2024 Goal	2023/2024 Accomplishment	% Accomplished	FHF Total	% of FHF Total
DIRECT SERVICES					
Direct Client Services					
Unduplicated Clients	220	189	85.91%	5700	3.32%

	Total	% of Clients
LANGUAGE SPOKEN		
English	157	83.07%
Spanish	32	16.93%
Total	189	100.00%

RACE/ETHNICITY				
Race	Hispanic	Non-Hispanic	Total	% of Clients
Am Ind or Alsk	1	0	1	.53%
Asian	0	9	9	4.76%
Blk/Afr Am	0	10	10	5.29%
Blk/Afr Am and White	1	0	1	.53%
Native Hawai and Pacific Islan	0	1	1	.53%
Other Multi-Racial	0	4	4	2.12%
White	97	66	163	86.24%
Grand Total	99	90	189	100.00%

	Total	% of Clients
INCOME		
Extremely Low	79	41.80%
Very Low	62	32.80%
Low	28	14.81%
Above Mod	20	10.58%
Total	189	100.00%

	Total	% of Clients
SPECIAL GROUPS		
Female Head of Household	80	42.33%
Senior	38	20.11%
Disabled	38	20.11%
Veteran	2	1.06%

	Total	% of Clients
TYPE OF CALLER		
Case/Social Worker	3	1.59%
City Staff	1	0.53%
Community Organization	3	1.59%
Friend/Family	2	1.06%
In-Place Tenant	153	80.95%
Landlord/Manager	8	4.23%
Property Owner	18	9.52%
Rental Homeseeker	1	0.53%
Total	189	100.00%

	Total	% of Clients
SOURCE OF REFERRAL		
City Department	90	47.62%
Community Organization	24	12.70%
Fair Housing Organization	3	1.59%
FHF Activity	10	5.29%
Friend/Family	21	11.11%
HUD	2	1.06%
Internet Search	34	17.99%
Newsprint	2	1.06%
Website	3	1.59%
Total	189	100.00%

Fair Housing Services

Program Overview

FHF approaches all discrimination inquiries and complaints in an expedient and compassionate manner. Fair Housing services are governed by both state and federal fair housing laws and includes the Civil Rights Act of 1866, Civil Rights Act of 1968 Title VIII, Fair Employment and Housing Act, and the Unruh Civil Rights Act. These laws prohibit discrimination in the sale, rental, lease, negotiation, or financing of housing based on a person's Age, Ancestry, Arbitrary reasons, Color, Familial Status, Gender, Marital Status, Mental Disability, National Origin, Physical Disability, Race, Religion, Sexual Orientation, Gender Identity or Source of Income.

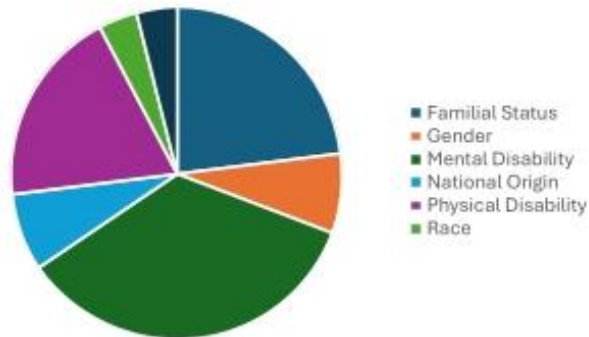
Fair Housing Allegations

The majority of Fair Housing complaints originate from landlord and tenant issues making it imperative to delve beyond the surface to ensure that fair housing violation is not at the root of a problem. This can only be achieved thorough and detailed screening process that includes obtaining information on the treatment of other residents, the racial and/or ethnic composition of the property, and the reasons why services are denied or why individuals believe they are being treated differently. Such inquiries may reveal the true nature of the situation. Staff may also inquire about race, national, original, religion, gender, etc., to help identify possible barriers and prejudices.

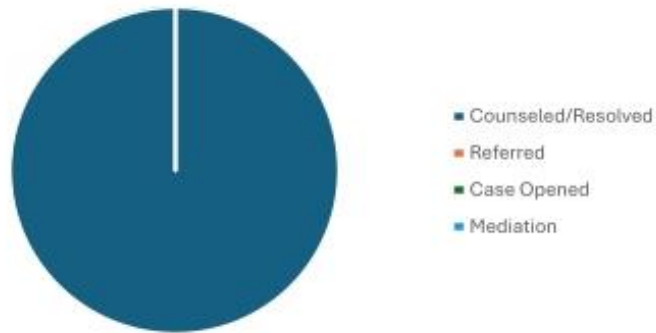
The following represents the statistical information for clients provided with fair housing counseling, mediation, training, education, and referrals from July 1, 2023, through June 30, 2024.

	2023/2024 Goal	2023/2024 Accomplishment	% Accomplished	FHF Total	% of FHF Total
FAIR HOUSING ALLEGATIONS					
Clients Assisted	11	26	236.36%	983	2.64%

	Total	% of Clients
PROTECTED CLASSES		
Familial Status	6	23.08%
Gender	2	7.69%
Mental Disability	9	34.62%
National Origin	2	7.69%
Physical Disability	5	19.23%
Race	1	3.85%
Source of Income	1	3.85%
Total	26	100.00%



	Total	% of Clients
ALLEGATION RESOLUTION		
Counseled/Resolved	26	100.00%
Referred	0	0.00%
Case Opened	0	0.00%
Mediation	0	0.00%
Total Inquiries	26	100.00%



Landlord/Tenant Counseling Services

Program Overview

FHF counsels' managers, owners, landlords, tenants, and rental home seekers, on their rights and responsibilities. The Housing Counselors counsel each client initially to determine if any fair housing violations seem to have occurred. Through various counseling sessions, the client receives thorough information on the resolutions available for their specific concerns.

Annually, FHF receives a high volume of what is categorized as "Landlord/Tenant" calls. In addition to being well versed on state and local ordinances, the counselors offer counseling and resolution, but also potential mediation.

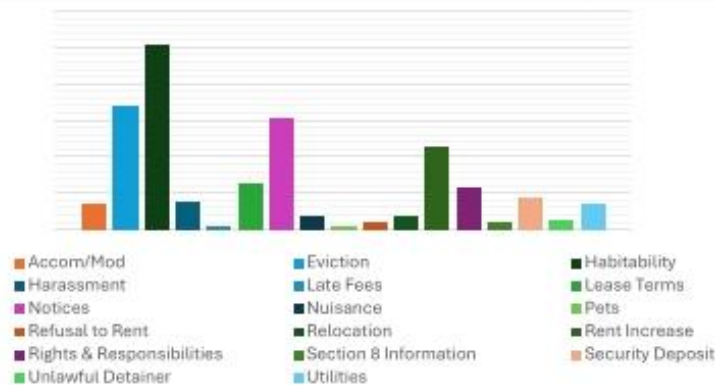
FHF resolves landlord and tenant inquiries through a variety of methods:

1. Counsel and Resolve: Well over 80% of all landlord/tenant calls are resolved without fair housing referral. Many client issues can be resolved through counseling. In many instances, clients only need to be informed of the law, civil codes, and remedies available.
2. Mediations: FHF can also use mediations to resolve disputes. In mediation, FHF staff acts as a neutral third party to facilitate dispute resolution between two disagreeing parties. In order to mediate, both parties must want the mediation and agree to enter into good faith resolution agreements.
3. Referrals: Many clients contact FHF for problems not related to fair housing or landlord and tenant housing issues or require services not provided by FHF such as on-site health department reviews. In these cases, FHF provides referrals to other resources for assistance. FHF maintains a massive referral list by jurisdiction for the wide variety of callers or walk-in clients who request assistance. The referrals list includes City and County housing departments, building and safety departments, health and sanitation departments, police departments, the County Assessor's office, and city council members' offices. Additionally, we often refer to legal aid offices, bar associations, tenant advocacy groups, apartment owner associations, civil rights organizations, housing authorities, and other resources.

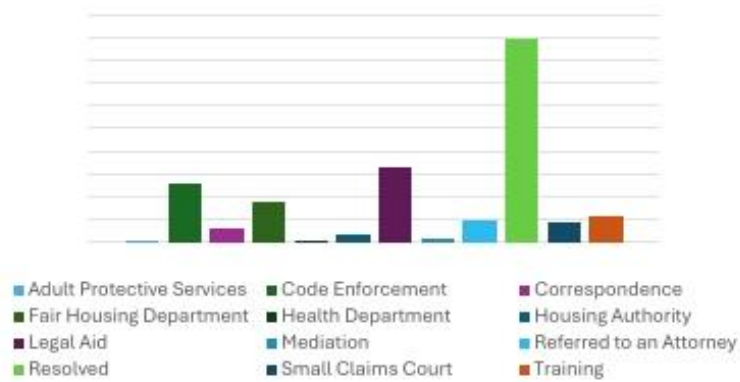
The following represents the statistical and demographic information for clients provided with general housing counseling, mediation, UD assistance and referral services from July 1, 2023, through June 30, 2024.

	2023/2024 Goal	2023/2024 Accomplishment	% Accomplished	FHF Total	% of FHF Total
Landlord & Tenant Counseling					
Clients Assisted	209	212	101.44%	7188	2.95%

	Total	% of Clients
HOUSING ISSUE		
Accommodation/ Modification	7	3.30%
Eviction	34	16.04%
Habitability	51	24.06%
Harassment	8	3.77%
Late Fees	1	0.47%
Lease Terms	13	6.13%
Notices	31	14.62%
Nuisance	4	1.89%
Pets	1	0.47%
Refusal to Rent	2	0.94%
Relocation	4	1.89%
Rent Increase	23	10.85%
Right & Responsibilities	12	5.66%
Section 8 Information	2	0.94%
Security Deposit	9	4.25%
Unlawful Detainer	3	1.42%
Utilities	7	3.30%
Total	212	100.00%



	Total	% of Clients
HOUSING RESOLUTIONS		
Adult Protective Services	1	0.47%
Code Enforcement	26	12.26%
Correspondence	6	2.83%
Fair Housing Department	18	8.49%
Health Department	1	0.47%
Housing Authority	4	1.89%
Legal Aid	33	15.57%
Mediation	2	0.94%
Referred to Attorney	10	4.72%
Resolved	90	42.45%
Small Claims Court	9	4.25%
Training	12	5.66%
Total	212	100.00%



Outreach & Education Services

Program Overview

FHF's main objective is to educate individuals on their rights and responsibilities, with the belief that greater awareness can reduce instances of discrimination and illegal housing practices. Our outreach efforts are focused on educating property managers, tenants, landlords, owners, realtors and property management companies about fair housing laws, promoting media and consumer engagement, and fostering grassroots participation within communities. FHF provides a hybrid model with both virtual and in-person activities to ensure accessibility. FHF directs its outreach primarily towards individuals and protected groups most vulnerable to housing discrimination.

FHF's education and outreach activities specifically within the City limits to include:

1. Fair Housing Workshops - A two-hour training geared toward tenants and landlords, providing an overview of the Fair Housing laws, leases and notices, rules & regulations, tenant's and landlord's obligations, the rental process, guidelines regarding security deposits, rent increase, and termination. They are always free and open to the public and are offered in-person and virtual.
2. Booths – FHF staffs booths and provides fair housing literature at every opportunity available. Typically, fair housing booths are staffed at community centers, fairs, festivals, youth centers, colleges, trade shows, and food distribution events.
3. Presentations – A scheduled, 20–40-minute synopsis of FHF's services and highlights a housing trend to staff and/or employees of a city or a community-based organization followed by a question-and-answer session.

FHF continuously develops innovative ways to better inform the public of fair housing laws and their rights and responsibilities through:

1. Literature Distribution - FHF has developed brochures that focus on specific trends including discrimination against people with disabilities, sexual orientation, families with children, and sexual harassment. These brochures are distributed at locations and agencies where members of the protected groups can find them. Social service agencies, libraries, government offices, real estate offices, rental offices, and similar locations are prime targets for brochure distribution. To better target underserved populations FHF also distributes brochures to childcare centers, women's shelters, the gay and lesbian centers, at organizations that serve people with disabilities, and at immigrant rights organizations. FHF has partnered with USPS to distribute door-to-door mailers targeting low-income zip codes. All FHF's announcements and literature are available in various languages.
2. Media -The FHF website has been upgraded for easy use and provides language translations and instant chat. Additionally, FHF has increased our social media presence on all social media platforms. We post on a weekly basis. Additionally, we have increased our mailing list and send out via email press releases and workshop invitations. Additionally, we send out public service announcements to the location television stations.
3. Fair Housing Newsletter - FHF publishes and distributes a quarterly newsletter to Community Based Organizations, City department staff, and fair housing advocates. The newsletter includes trends, client stories, a calendar for upcoming activities, and statistics.
4. Annual Poster Contest and Reception – One of the most exciting things FHF does every year is the Poster Contest. It is an excellent opportunity to educate local children to recognize the need to be free of discrimination. Every year a new theme is developed, and posters are received based on that theme. Posters are judged and prizes are awarded for the 1st, 2nd, and 3rd place winners at our annual Reception.

Additionally, FHF conducts regularly scheduled "All Area Activities" that directly benefit our entire service area.

The following represents each type of activity FHF conducts, the contractual requirement for each type of activity for the city, the actual accomplishments for each activity conducted within the city limits, the percent completed for each activity and the number of activities conducted that affect FHF's entire service area.

	2023/2024 Goal	2023/2024 Accomplished	% Completed
Within City Limits			
Number of Persons in Attendance	0	2,273	N/A
Advertising:			
PSA's – City Cable Channel	4	5	125.00%
Booths	4	4	100.00%
Community Relations:			
Agency Contacts	4	5	125.00%
Community Presentations	2	3	150.00%
Community Meetings	6	6	100.00%
Literature Distributions	5,000	5,047	100.94%
Workshops:			
Fair Housing	4	4	100.00%
City Staff	1	0	0.00%
All Area Activities			
Media:			
Newsletter	4	4	100.00%
Press Releases	4	4	100.00%
Facebook	0	21,316	N/A
Instagram	0	37,105	N/A
X/Twitter	0	8,647	N/A
Website	0	43,034	N/A
Special Events:			
FHF Annual Event	1	1	100.00%
FHF Annual Poster Contest	1	1	100.00%

Proof of Publication

ATTACHMENT 5

Public Notices

English
Spanish
Korean

Public Notice
Consolidated Annual Performance
And Evaluation Report (CAPER)

The City of Fullerton receives federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funding from the U.S. Department of Housing and Urban Development (HUD). The primary purpose of CDBG and HOME funding is to provide programs and housing for low and moderate income persons and to eliminate blighting conditions in the community. In order to comply with federal requirements, the City must complete the Consolidated Annual Performance and Evaluation Report (CAPER), which provides the status of the funding programs.

The current draft CAPER covers the fiscal year ending June 30, 2024. It is available for review and public comment from September 10, 2024 through September 25, 2024. The report may be reviewed at City Hall in the Housing Division of the Community Development Department located in the Basement of City Hall, 303 W. Commonwealth Avenue, Fullerton, CA and the Fullerton Public Library, 353 W. Commonwealth Ave., Fullerton, CA 92832.

Further information may be obtained by contacting, the City of Fullerton Housing Division at (714) 738-6544.

Fullerton News Tribune
1001 Main St. Suite 220
Irvine, California 92614
(714) 766-7700

303 West Commonwealth Avenue
Fullerton, California 92832

AFFIDAVIT OF PUBLICATION
STATE OF CALIFORNIA

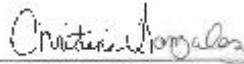
County of Orange County

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the Fullerton News Tribune, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange County, State of California, on February 29, 1952, Case No. A-21215 in and for the City of Irvine, County of Orange County, State of California; that the notice, of which the annexed is a true printed copy, was seen published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

09/05/2024

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed at Anaheim, Orange County, California, on
Date: Sep 5, 2024.



Signature

17141554-930244-0181-0-11-021430114



News-Tribune
1920 Main St. Suite 225
Irvine, California 92614
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legals@inlandnewspapers.com

City of Fullerton
303 West Commonwealth Avenue
Fullerton, California 92832

Account Number:	5190580
Ad Order Number:	0011629712
Customer's Reference/PO Number:	
Publication:	Fullerton News Tribune
Publication Dates:	09/05/2024
Total Amount:	\$169.77
Payment Amount:	\$0.00
Amount Due:	\$169.77
Notice ID:	rikZw5dL7LqIMjv5dImM
Invoice text:	<p>Public Notice Consolidated Annual Performance And Evaluation Report (CAPER) The City of Fullerton receives federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funding from the U.S. Department of Housing and Urban Development (HUD). The primary purpose of CDBG and HOME funding is to promote programs and housing for low and moderate income persons and to eliminate blighting conditions in the community. In order to comply with federal requirements, the City must complete the Consolidated Annual Performance and Evaluation Report (CAPER), which provides the status of the funding programs. The current draft CAPER covers the fiscal year ending June 30, 2024. It is available for review and public comment from September 10, 2024 through September 25, 2024. The report may be reviewed at City Hall in the Housing Division of the Community Development Department located in the Basement of City Hall, 303 W. Commonwealth Avenue, Fullerton, CA and the Fullerton Public Library, 353 W. Commonwealth Ave., Fullerton, CA 92832. Further information may be obtained by contacting the City of Fullerton Housing Division at (714) 738-6544.</p>

Public Notice - Page 1 of 2

**Aviso Público
Desempeño Anual Consolidado e
Informe de Evaluación (CAPER)**

La Ciudad de Fullerton recibe fondos federales de la Subvención en Bloque para el Desarrollo Comunitario (CDBG, por sus siglas en inglés) y la Asociación de Inversión HOME (HOME) del Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD, por sus siglas en inglés). El propósito principal de los fondos de CDBG y HOME es proporcionar programas y viviendas para las personas de ingresos moderados y bajos y para eliminar las condiciones de hacinamiento en la comunidad. Con el fin de cumplir con los requisitos federales, la Ciudad debe completar el Desempeño Anual Consolidado e Informe de Evaluación (CAPER, por sus siglas en inglés), que proporciona el estado de los programas de financiación.

El actual anteproyecto CAPER cubre el año fiscal que finaliza el 30 de junio de 2024. Está disponible para revisión y comentarios públicos desde el 10 de septiembre de 2024 hasta el 25 de septiembre de 2024. El informe puede ser revisado en el Ayuntamiento de la División de Vivienda del Departamento de Desarrollo Comunitario ubicado en el Sótano del Ayuntamiento, 303 W. Commonwealth Avenue, Fullerton, CA y la Biblioteca Pública de Fullerton, 353 W. Commonwealth Ave., Fullerton, CA 92832.

Puede obtenerse más información comunicándose con la División de Vivienda de la Ciudad de Fullerton al (714) 738-6544.



역대 최장 순방 나선 교황 인도네시아를 방문한 프란치스코 교황이 4일 자카르타 유스센터에서 학생들과 만나고 있다. 프란치스코 교황은 인도네시아를 시작으로 파푸아뉴기니·동티모르·싱가포르 등을 순방한다. 총 12일간의 일정에 비행거리만 3만2814km인 이번 해외 방문은 교황 재위 기간 중 기간과 거리에서 역대 최장이다. [로이터]

해리스 226명 vs 트럼프 219명 매직넘버 270명, 경합주서 결판

**해리스 1.7억, 트럼프 1.1억
펜실베이니아·조지아에 광고**

카말라 해리스 부통령과 도널드 트럼프 전 대통령이 펜실베이니아와 조지아주에 집중적인 광고 공세를 펴고 있는 것으로 나타났다. 두 사람이 7개 경합주 가운데서도 이곳을 핵심 승부처로 보고 있다는 의미다.

3일 공개된 정치 데이터 업체 애드임팩트(AdImpact) 보고서에 따르면 트럼프 캠프는 지금까지 예약한 향후 광고 비용의 81%를 펜실베이니아와 조지아주에 쏟아붓는다. 북부 오대호 인근 러스트벨트(쇠락한 공업지대)의 중심인 펜실베이니아에 7100만 달러의 광고비를 집행하며, 조지아에도 3880만 달러를 투입한다. 3월인 애리조나(1120만 달러)와는 차이가 크다.

이를 두고 워싱턴포스트(WP)는 두 지역에만 자금을 집중적으로 붓는 트럼프에 대해 “고위험

전략”이라며 “만약 트럼프가 승리를 자신하는 노스캐롤라이나를 포함한 이들 3곳 중 1곳에서라도 패할 경우 남은 4개 경합주 가운데 2곳 이상을 이겨야 한다”고 분석했다.

선거분석 사이트 ‘270투윈(270towin)’에 따르면 트럼프는 현재 538명의 선거인단 중 219명을 확보한 것으로 평가된다. 주별 인구에 따라 배정된 선거인단을 먼저 뽑고, 이들이 대통령을 선출하는 간접투표로 진행되는 대선에서 트럼프가 승리를 위한 과반 투표인단 270명을 달성하기 위해선 51명의 선거인단이 더 필요하다.

해리스는 앞으로 두달간 2억 8000만 달러의 방송 광고를 예약했다. 1억3300만 달러인 트럼프의 2배가 넘는다. 특히 펜실베이니아와 조지아를 제외한 5개 경합주에 광고를 거의 하지 않는 트럼프와 달리, 해리스는 다른 경합주에도 각각 2100만 달러 이

상씩을 투자한다. 배경은 자금력이다. 해리스 캠프는 대선 후보가 된 첫달에만 5억4000만 달러를 모았다. 해리스의 광고비 지출은 러스트벨트 3개 주(펜실베이니아·미시건·위스콘신)에 집중돼 있다. ‘270투윈’의 분석을 기준으로 그는 이미 226명의 선거인단을 확보했고, 이들 3개 지역에 배정된 선거인단 44명을 추가로 확보하면 과반인 270명의 선거인단을 확보할 수 있다.

러스트벨트에 이은 4번째 광고 집행 지역이 조지아다. 러스트벨트 식권에 실패할 경우에 대비한 플랜B가 조지아에서의 역전승을 거두는 데 있음을 시사하는 대목이다. 이에 대해 WP는 “해리스가 격차를 줄여 조지아에서 승리하거나, 반대로 트럼프가 펜실베이니아에서 역전을 거둘 경우 두 후보의 승리 가능성이 커진다”며 “대선 판세를 알고 싶다면 이들 두 지역에 주목해야 한다”고 분석했다.

러, 우크라이나 서부 르비우 공습 7명 사망, 최소 64명 부상

러시아군이 4일(현지시간) 우크라이나 서부 도시 르비우를 공습해 7명이 숨지고 최소 64명이 부상했다고 현지 일간 키이우포스트 등이 보도했다.

안드리 사도비 르비우 시장은 50여 명의 시내 중심가 주택이

파괴되고 의료시설 2곳과 학교 2곳이 피해를 입었다고 밝혔다.

사망자 가운데는 43세 여성과 21·18·7세 딸 등 아버지를 제외한 일가족 4명이 포함됐다고 키이우인디펜던트는 전했다.

르비우는 도시 전역에 대피령을 내렸고 일부 학교는 수업을 취소했다. 러시아 국방부는 르비우의 군

수선업 시설을 킬링 극초음속 미사일로 공습했다고 주장했다.

우크라이나 남동부 크리비리흐에서도 이날 오전 미사일 공격으로 5명이 다쳤다고 드니프로페트로우스크주 당국이 밝혔다. 볼로디미르 젤렌스키 대통령의 고향인 크리비리흐는 개전 이래 주기적으로 폭격을 맞고 있다.

“휴대폰 전자파와 뇌암 발병 무관”

**WHO 28년간 63개 연구 분석
“전화 기지국도 발병 위험 없어”**

오랫동안 뇌암 등 뇌 질환을 일으키는 주범이라는 의혹에 시달려왔던 휴대전화 전자파의 ‘누명’을 벗겨줄 수 있는 세계보건기구(WHO)의 조사 결과가 나왔다.

3일 워싱턴포스트(WP), CNN 방송 등 외신에 따르면 WHO는 1994년부터 2022년까지 28년간 발표된 관련 연구 5000여건을 검토, 그중 63건을 최종 분석한 결과 휴대전화 이용과 뇌암 발병 간에 연관성이 없는 것으로 나타났다고 밝혔다.

이번 분석은 그간 뇌암과 휴대전화 등 무선 전자 기기가 발생시키는 전자파 노출 사이의 연관성을 다룬 기존 연구들을 대상으로 이뤄졌다.

분석 결과 10년 넘게 장기간 전자파에 노출되거나, 평소 통화를 많이 하는 등 휴대전화 사용 시간이 많은 경우에도 뇌암 발병 위험은 증가하지 않은 것으로 드러났다.

라디오나 TV 송신기, 휴대

전화 기지국에서 발생하는 전자파에 노출된 어린이들의 경우에도 뇌암이나 백혈병 등의 질병에 걸릴 위험은 증가하지 않았다.

이처럼 휴대전화 전자파가 뇌암 발병 위험을 높인다는 ‘오해’를 키운 것은 2011년 WHO 산하 암 국제연구소(IARC)가 전자파를 인체에 발암 가능성이 있는 물질로 분류하면서다.

그러나 이는 일부 뇌암 환자들이 대상으로 한 제한된 사례 연구를 기반으로 한 것으로, 해당 분류가 전자파를 확실한 발암 물질로 규정된 것은 아니라고 전문가들은 말한다.

해당 분류의 기반이 된 초기 연구들은 뇌암 환자들이 직접 받은 휴대전화 이용 시간과 뇌암에 걸리지 않은 비교군의 휴대전화 이용 시간을 단순 비교하는 식으로 이뤄졌다.

문제는 뇌암에 이미 걸린 환자들은 자신의 질병 원인을 명확히 알고 싶은 마음에서 원래 보다 휴대전화 이용 시간을 부풀리는 등 편향된 답변을 할 가능성이 크다는 것이다.

‘성추문 입막음돈’ 재판 지연 불허

**법원, 사건 이관 수용 안해
18일 트럼프에 형량 선고**

유죄 판결이 내려진 ‘성추문 입막음 돈’ 제공 의혹 관련 형사 사건의 선고를 연기하려던 도널드 트럼프 전 대통령의 시도가 실패로 돌아가면서 예정대로 오는 18일 형량이 선고되게 됐다.

3일 AP통신 등에 따르면 앨빈 헬러스타인 연방 지방법원 판사는 트럼프 전 대통령의 성추문 입막음돈 지급 의혹 관련 회사 기록 조작 혐의 사건의 담당 법원을 기존 뉴욕주 법원에서 연방 법원으로 변경해달라는 트럼프 측 요구를 각하했다.

헬러스타인 판사는 트럼프 전 대통령 측이 사건 이관의 타당성에 대한 입증 책임을 다하지 못했다고 판단했다.

앞서 트럼프 측 변호인들은 오는 18일로 예정된 ‘입막음 돈’ 재

판의 형량 선고 앞두고, 기존에 사건을 담당해온 뉴욕주 법원에서 연방 법원으로 사건을 이관해 달라고 지난날 말 법원에 요청했다.

트럼프 전 대통령 측은 연방 법원이 지난 7월 전직 대통령의 제임 중 행위에 대한 형사상 면책특권을 광범위하게 인정하는 결정을 내린 것을 사유로 들었다.

그러나 이는 대선 조기투표 개시를 전후해 형량 선고를 이뤄질 경우 트럼프 전 대통령에게 불리할 수 있는 만큼 대선(11월5일) 이후로 선고를 늦추려는 시도로 해석됐다.

트럼프 전 대통령은 2016년 대선 직전 과거 선거권 폭로를 막기 위해 개인 변호사를 통해 전직 성인영화 배우 스토미 대니얼스에게 13만달러를 지급한 뒤 그 비용과 관련된 회사 기록을 조작한 혐의로 재판에 넘겨졌고 지난 5일 유죄 판결을 받았다.

공고

통합 연례 실적 및 평가보고서 (CAPER)

풀러튼 시는 연방 지역 개발 블록 보조금(CDBG)과 주택 투자 파트너십(HOME) 지원금을 미국 주택 및 도시 개발부(HUD)로부터 수령했습니다. CDBG와 HOME 지원금의 주 목적은 중

리버스 모기지

주택 용자·재용자

주택 용자와 에퀴티 활용의 기회를 찾아드립니다.