



**CITY OF FULLERTON  
INFRASTRUCTURE AND NATURAL  
RESOURCES ADVISORY COMMITTEE**

**INFRASTRUCTURE DATA SHEET**

Date: February 2020

**Asset: PARKS & TRAILS – LANDSCAPE MAINTENANCE SERVICES**

**Asset Description:** Public parks and open space within the City open to use by residents and non-residents. Parks can include amenities such as restrooms, spray grounds, play structures, lighting, and sporting facilities. Any adjacent parking lots are detailed in a separate Infrastructure Data Sheet. Areas and facilities in the parks can be reserved/rented through the Parks and Recreation Department. Recreational trails are open to hikers, equestrians, mountain bike riders and outdoor enthusiasts and are generally unimproved pathways.

**Asset Quantity:** 50 total public parks within the City  
46 City owned and maintained (1 closed)  
2 OC Parks maintained  
1 Army Corp owned, City leased  
1 privately maintained  
28± miles of recreational trails

**Asset Needs:** Various levels of landscape maintenance including:

- Irrigation System Repairs/Replacement
- Turf Repair/Replacement
- Plant Replacement
- Tree Replacement

Significant improvements, such as park site renovations, play structure replacement etc. are detailed in a separate data sheet.

**Approximate Total Current Need:** Landscape Maintenance: \$14,000,000

**Allowable Funding Sources:** General Fund

**Current Annual Funding:** \$ 2,900,000 General Fund

**Typical Annual Maintenance:**

- Park site and trails general maintenance
- Irrigation Maintenance and Repair
- Turf Maintenance (mowing, etc.)
- Turf Repairs (re-seeding)
- Plant Maintenance (trimming, etc.)
- Plant Replacement (as needed)
- General cleaning
- Litter and debris removal
- Includes Downtown and Civic Center Maintenance

Recommended Annual Strategy & Associated Costs:

Public Works is in the process of evaluating proposals to outsource the maintenance of the City park sites. This would not include irrigation maintenance/repair - City staff would remain responsible for this task. With the age of the irrigation systems, there is a need for additional investment.

With outsourcing, it is expected this landscape maintenance activity itself (excluding need for irrigation improvements) will be sufficiently funded at the current level. Landscape Department has multiple vacant personnel positions that currently has significant impacts to the ability to provide timely service to the asset. With outsourcing, the existing personnel that are currently reassigned to other needs, would be assigned to the remaining City maintenance responsibilities.

The current funding level is expected to result in a level of service 'C' for the parks and trails.

Maintain Existing Activities and Funding, including:

Park site maintenance (outsource)	Irrigation Maintenance and Repair
Plant Maintenance	Plant Replacement
Trail maintenance	Litter and debris removal
<b>TOTAL</b>	
<b>\$2,900,000</b>	

Additional Activities and Funding

<i>Item</i>	<i>Cost</i>	<i>Frequency</i>	<i>Annual Cost</i>
Irrigation Replacement (contract)	\$350,000 EA	1 park per year	\$350,000
<b>TOTAL</b>			<b>\$350,000</b>

**ANNUAL FUNDING NEED: \$3,250,000\***

\*This figure may need to be revised should substantial increase in water costs occur

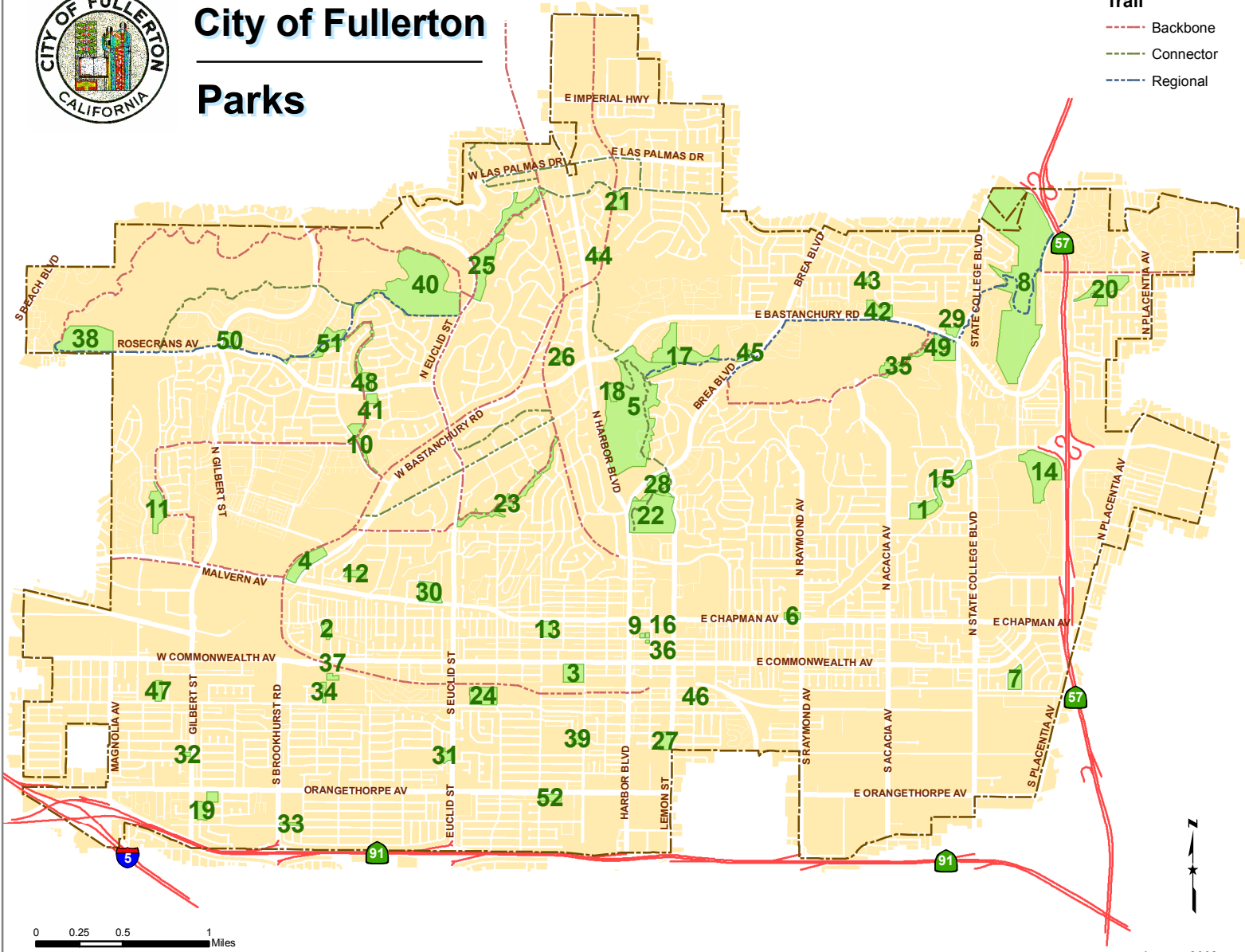
Recommended Additional Annual Funding:                    **\$350,000**



# City of Fullerton

## Parks

**Trail**  
 --- Backbone  
 --- Connector  
 --- Regional








January 2008

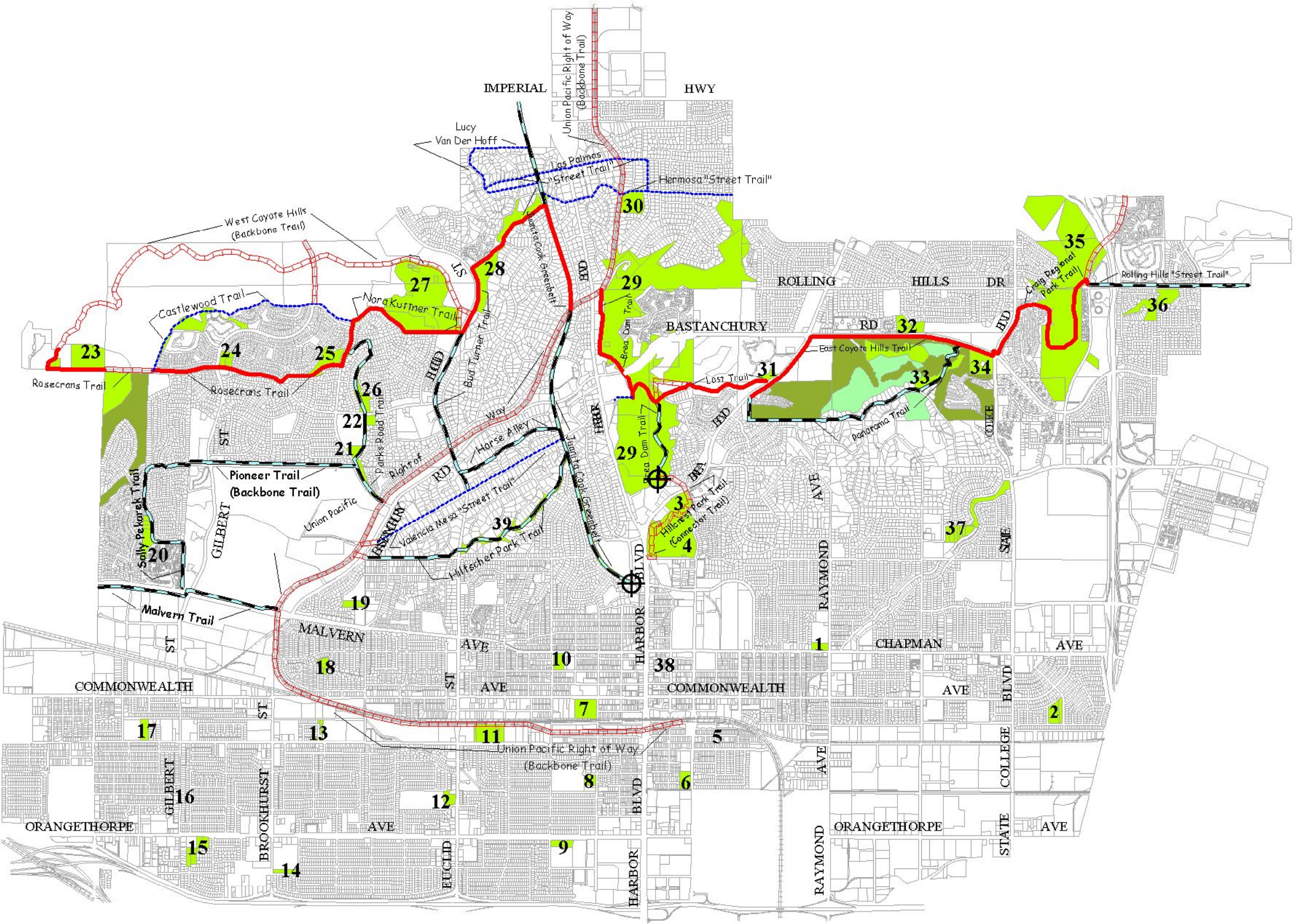
No	NAME	ADDRESS	No	NAME	ADDRESS
1	ACACIA PARK	1910 FULLERTON CREEK RD	27	LEMON PARK	701 S LEMON ST
2	ADLENA PARK	300 N ADLENA DR	28	LIONS FIELD	1440 BREA BLVD
3	AMERIGE PARK	300 W COMMONWEALTH AVE	29	MOUNTAIN VIEW PARK	2601 N STATE COLLEGE BLVD
4	BASTANCHURY PARK	1717 W BASTANCHURY RD	30	MUCKENTHALER CULTURAL CENTER	1201 W MALVERN AVE
5	BREA DAM PARK	1700 N HARBOR BLVD	31	NICOLAS PARK	1015 W HILL AVE
6	BYERRUM PARK	501 N RAYMOND AVE	32	OLIVE PARK	901 S GILBERT ST
7	CHAPMAN PARK	2515 SAN CARLOS DR	33	ORANGETHORPE PARK	1737 W ROBERTA AVE
8	CRAIG REGIONAL PARK	3300 STATE COLLEGE BLVD	34	PACIFIC DRIVE PARK	222 PACIFIC DR
9	DOWNTOWN PLAZA	125 E WILSHIRE AVE	35	PANORAMA NATURE PRESERVE	2100 N LADERA VISTA DR
10	EDWARD H. WHITE II PARK	1550 PARKS RD	36	PLAZA PARK	144 E WILSHIRE AVE
11	EMERY PARK	1201 SUNNY RIDGE DR	37	POOCH PARK	201 S BASQUE AVE
12	FERN PARK	1600 W FERN DR	38	RALPH B. CLARK PARK	2851 ROSECRANS AVE
13	FORD PARK	435 W WILSHIRE AVE	39	RICHMAN PARK	711 S HIGHLAND AVE
14	FULLERTON ARBORETUM	1900 ASSOCIATED RD	40	ROBERT E WARD NATURE PRESERVE	2245 N EUCLID ST
15	FULLERTON CREEK GREENBELT	1910 FULLERTON CREEK RD	41	ROGER B. CHAFFEE PARK	1550 W ROSECRANS AVE
16	FULLERTON MUSEUM CENTER	301 N POMONA AVE	42	ROLLING HILLS PARK	1515 E BASTANCHURY RD
17	FULLERTON SPORTS COMPLEX	560 E SILVER PINE ST	43	ROLLING HILLS SCHOOL PARK	1470 E ROLLING HILLS DR
18	FULLERTON TENNIS CENTER	110 E VALENIA MESA DR	44	SAN JUAN PARK	2920 SAN JUAN PL
19	GILBERT PARK	2120 W ORANGETHORPE AVE	45	TRAIL REST PARK	2345 BREA BLVD
20	GILMAN PARK	2590 HARTFORD AVE	46	TRUSLOW PARK	401 E TRUSLOW AVE
21	HERMOSA SCHOOL PARK	400 E HERMOSA DR	47	VALENCIA PARK	2425 W VALENCIA DR
22	HILLCREST PARK	1200 N HARBOR BLVD	48	VIRGIL "GUS" GRISSOM PARK	1601 W ROSECRANS AVE
23	HILTSCHER PARK	1002 N EUCLID ST	49	VISTA PARK	2002 E BASTANCHURY RD
24	INDEPENDENCE PARK	801 W VALENCIA DR	50	WEST COYOTE HILLS PARK	2100 N GILBERT ST
25	LAGUNA LAKE PARK	3120 LAKEVIEW DR	51	WEST COYOTE HILLS TREE PARK	2349 N PARKS RD
26	LAGUNA ROAD SCHOOL PARK	300 LAGUNA RD	52	WOODCREST PARK	440 W ORANGETHORPE AVE



# RECREATIONAL TRAILS

Exhibit RM-2

-  Regional Trail
-  Backbone Trail
-  Connector Trail
-  Trail not yet constructed
-  Trail Head



- Public Parks**
- |                          |                                       |
|--------------------------|---------------------------------------|
| 1. Byerrum Park          | 21. Edward H. White II Park           |
| 2. Chapman Park          | 22. Roger Chafee Park                 |
| 3. Lions Field           | 23. Ralph B. Clark Regional Park      |
| 4. Hillcrest Park        | 24. West Coyote Hills Park            |
| 5. Truslow Park          | 25. West Coyote Hills Tree Park       |
| 6. Lemon Park            | 26. Virgil "Gus" Grissom Park         |
| 7. Amerige Park          | 27. West Coyote Hills Nature Preserve |
| 8. Richman Park          | 28. Laguna Lake Park                  |
| 9. Woodcrest Park        | 29. Brea Dam Recreational Area        |
| 10. Ford Park            | 30. Hermosa School Park               |
| 11. Independence Park    | 31. Trail Rest Park                   |
| 12. Nicolas Park         | 32. Rolling Hills Park                |
| 13. Pacific Drive Park   | 33. Panorama Nature Preserve          |
| 14. Orangethorpe Park    | 34. Vista Park                        |
| 15. Gilbert Park         | 35. Craig Regional Park               |
| 16. Olive Park           | 36. Gilman Park                       |
| 17. Valencia School Park | 37. Acacia Park                       |
| 18. Adlena Park          | 38. Downtown Plaza                    |
| 19. Fern School Park     | 39. Hiltcher Park                     |
| 20. Emery Park           |                                       |



Amended 11/21/00 - City Council Resolution No. 9200  
 Amended 10/5/04 - City Council Resolution No. 9654



SVCO FGIS\GIS DATA\PROJECTS\PROJECTS\_OLD\_MAPBASE\GENERAL PLAN EXHIBITS\RECTRAILS.APR