



**CITY OF FULLERTON  
INFRASTRUCTURE AND NATURAL  
RESOURCES ADVISORY COMMITTEE**

**INFRASTRUCTURE DATA SHEET**

Date: February 2020

**Asset: LANDSCAPE MAINTENANCE - TREES**

**Asset Description:** Trees within street right of way consisting of center medians, plus open areas and planter areas directly adjacent to roadway. Trees also located within public parks.

**Asset Quantity:** Trees: Approximately 41,000±  
(33,000± inventoried with 8,000± estimated to be inventoried)

**Asset Needs:** Various maintenance activities including:

- Tree Trimming
- Tree Removal
- Tree Replacement (Street R/W, see separate data sheet for park sites)

**Approximate Total Current Need:** \$8,700,000

**Allowable Funding Sources:** General Fund, Sanitation Fund

**Current Annual Funding:** \$1,500,000 Sanitation Fund (\$1,200,000 outsourced contract)

**Typical Annual Maintenance:** Various activities including:

- Tree Trimming
  - Work completed by consultant, West Coast Arborists
  - Approximately 10,000 per year – results in approximately 4 year trimming interval
  - Maintain inventory of each tree that is trimmed
- Tree Removals
  - Work completed by consultant, West Coast Arborists
  - Approximately 500 per year
  - Removals typically due to previous drought conditions, old/dead, diseased, and/or infrastructure damage (curb and gutter, sidewalk, etc.)
- Tree Replacement
  - Work completed by consultant, West Coast Arborists
  - Try for 1:1 replacement (currently 250±)
  - Residents may not want a parkway tree replaced

**Recommended Annual Funding:** \$3,500,000

- Increase tree trimming activities to approximately 13,000 per year
  - Results in an approximately 3 year trimming cycle
- Increase tree replacement rate
  - Parks and arterial trees a priority
- Continue inventory of trees in park areas
- Maintain National Arbor Day Foundations “Tree City USA” designation

**Recommended Additional Annual Funding:** \$2,000,000