



**CITY OF FULLERTON  
INFRASTRUCTURE AND NATURAL  
RESOURCES ADVISORY COMMITTEE**

**INFRASTRUCTURE DATA SHEET**

Date: February 2020

**Asset: BUILDINGS – MAINTENANCE (MAJOR REPAIRS/SYSTEM REPLACEMENT)**

**Asset Description:** Public buildings typically serving City employees and/or the general public. Buildings does not include smaller facilities such as restrooms serving park sites.

**Asset Quantity:** 31 Buildings

Amtrak Station	Basque Yard – Site	Basque Yard – Admin
Basque Yard – Division Rooms	Basque Yard – Equipment	City Hall
Community Center	Fire Station #1	Fire Station #2
Fire Station #3	Fire Station #4	Fire Station #5
Fire Station #6	Airport Terminal Building	Museum Center
Hillcrest Recreation Center	Hunt Branch Library	Indy Park – Pump House
Indy Park – Gym	Indy Park – Pool	Indy Park – Racquetball
Main Library	Maple Community Center	Muckenthaler – House
Muckenthaler – Lower Studio	Muckenthaler – Upper Studio	Muckenthaler – Site
PD – Amerige Bldg	PD – Commonwealth Bldg	PD – Highland Bldg
Tennis Center		

**Asset Needs:**

Various levels of significant preventive maintenance & significant improvements, not small repairs such as door adjustments, faucet repair, etc. The City recently contracted with consulting firm - emg - to complete an inspection of the City buildings listed above and provide a list of maintenance needs, improvements and expected upgrades required for each location. This full report will be made available for public review shortly.

The report details specific needs and improvements, assigns priorities for the next 20 years, and provides cost estimates for each year.

**Approximate Total Current Need:** Preventative Maintenance & Improvements: \$64,425,500

**Allowable Funding Sources:** General Fund, Facility Capital Repair (Maintenance)

**Current Annual Funding:** \$500,000 General Fund

**Typical Annual Maintenance:**

- Repair of facilities as needed and dependent upon available budget.
- Items unable to be repaired or replaced may be removed from service.

**Recommended Annual Strategy & Associated Costs:**

Staff is recommending following the recommendations of the emg report to address the maintenance needs and improvements to the City buildings. The report estimates the needed cost for the next 20 years is approximately \$64,425,500. This averages approximately \$3,220,000 per year.

**Recommended Additional Annual Funding:** **\$2,720,000**